
SALT LAKE CITY COUNCIL STAFF REPORT

DATE: October 20, 2009

SUBJECT: Proposed Changes for the Sorenson Multi-Cultural Center

AFFECTED COUNCIL DISTRICTS: District 2

STAFF REPORT BY: Sylvia Richards

ADMINISTRATIVE DEPT.: Community and Economic Development – Housing and Neighborhood Development Division

CONTACT PERSON: LuAnn Clark, H.A.N.D. Division Director

BACKGROUND:

The Salt Lake County Parks and Recreation Division contacted the Administration and suggested that efficiencies in operations of the City-operated Sorenson Multi-Cultural Center (SMCC) and the County-operated Steiner West pool could be achieved if the City were to take over the operations of the pool. The Administration responded by proposing that the County, given its experience in operating recreational facilities, could achieve greater cost savings to both the City and County by managing the entire facility (at no cost to the City); however, the County rejected this proposal.

During further discussion, the County proposed to take over management of the SMCC (including the pool but excluding the Computer Club House) for a yearly subsidy of \$880,878 plus a one-time cost of \$117,516. Currently, the City's subsidy is \$1,150,490. If the County's proposal is approved, the City's subsidy would decrease to \$880,878. **The annual net savings to the City would be \$269,612 with the exception of the first year in which the net savings would be \$152,095 because of one-time costs to fund buses and software.** The details of the County's proposal are attached to the Administration's transmittal as Attachment A.

The County has indicated that their current subsidy of \$205,036 for the pool and the Sorenson Unity Center has been cut from their 2010 budget. This leaves the City in the position of having to assume management and operations of the indoor pool and the Sorenson Unity Center Fitness facility at an annual increase of approximately \$344,025, or to turn over the entire operation of the SMCC to the County. *The Council may wish to note that the \$344,025 figure is based on the County's estimates of operational costs and revenues for the pool and fitness center. The true costs to manage the facilities may be higher for the City. The County's projected costs to operate the pool and fitness center are lower due to fewer staff members, lower salaries and benefits as compared to the City. In addition, the County sells passes allowing clients to use various facilities, and this revenue option is not available to the City.*

Additional information:

- The County has proposed a 5 year contract, after which the contract would be renegotiated.

- The City would continue to own the building and property, and maintain the grounds.
- Facility maintenance would remain the same; the County pays up to the first \$3,000 of costs and anything beyond \$3,000 is shared equally with the City.
- Representatives from the County and the City held an open house at the Sorenson Multi-Cultural Center on Monday, October 12th to address concerns of patrons and Center employees.
- City and County representatives will also attend the Glendale and Poplar Grove Community Councils on October 21st and 28th to discuss the proposed changes and to address the concerns of community members.
- Members of the community have also voiced their concerns during the Council Comments portion of the City Council meetings on October 6th and October 12th. Copies of the comments are attached to the staff report.

PROGRAM CONTINUITY

According to the Administration, the County will continue to provide its core recreation programs, including basketball, soccer, baseball, softball, swimming lessons, camps, hockey, track & field, and flag football. In addition, the County will also provide some programs currently offered by SMCC, including boxing, tennis, martial arts, dance, etc. In addition, the County will operate the before and after-school youth programs, summer day camp, and the Kids Café program. The IHC Clinic will continue to operate as well. *The Council may wish to note that the County has requested flexibility to modify programs based on levels of participation, changes in staff, and the changing needs of the community. This request may also apply to changes in the hours of operation.*

The transmittal indicates an advisory committee will be created or shared with the Northwest Multi-Purpose Center, and that prior to implementation, significant programming changes will be discussed with the advisory board. City and County staffs will also meet periodically to discuss programming issues and capital needs of the Center.

PROGRAM FEES

Salt Lake County is proposing to increase the fees charged at the SMCC. The Administration indicates that the fee structure for the SMCC under the County's management will be the same as the fees charged at the Northwest and Central City recreation centers (County-run recreational facilities in Salt Lake City). Reduced rates are available for those who qualify for the free or reduced lunch program. The Federal Guidelines for the free and reduced lunch programs are attached to the staff report. If household income (family of 4) is above \$54,250 (80% of AMI), patrons will pay the full fee. Patrons may also apply for a scholarship through the facility's Advisory Board. These are approved on a case by case basis by community residents serving on the board.

To assure that patrons continue to receive services, the Administration proposes that the City and County each contribute \$10,000 towards a scholarship fund for a total of \$20,000. According to the Administration, the County has agreed to contribute the funding and will create a committee of residents and County staff to review the requests. *The Council may wish to note that this is one-time funding. If additional scholarship monies are needed next year, the Administration indicates that a CDBG application will need to be submitted to the City.*

A cost-comparison of fees is included in the Administration's transmittal as Attachment B. In addition, Attachment B includes the 2009 County Fee Schedule for all of the County's facilities. In the process of preparing the fee comparison, the City has identified a discrepancy between the fees advertised in SMCC flyers and the fees adopted in City ordinance for indoor soccer and T-ball. In

addition, the Administration indicates that several activities at the Center are being offered free of charge and are not outlined by ordinance. This includes hiking, canoeing, snowshoeing and climbing. According to the Administration, these discrepancies will be resolved and action will be taken so that the City's ordinance is followed or amendments are proposed.

The H.A.N.D. Division has started a review of all fees for the SMCC including after-school and summer programs. The Council may wish to note that based on the review completed thus far by Housing and Neighborhood Development staff, an increase of fees would have been recommended during the 2010-11 annual budget process, including those activities which are currently being provided at no cost to patrons. The Council may also wish to note that with one or two exceptions, the fees proposed by the County are higher than those currently charged by the City. See Attachment B.

EMPLOYEES

Currently, 9 full time employees and 9.5 hourly/seasonal employees work at the SMCC. The County has 2.0 FTE's. Attachment C in the Administration's transmittal includes a comparison of the current and proposed structure of the SMCC, including an itemization of the positions and salaries for current positions and those proposed by the County. Under the new proposal the County will hire a total of 7.0 FTE's and several part time/seasonal employees. The Administration indicates that if City employees reapply for the positions, the County will take into account the experience of City employees; however, the County will hire at a lesser salary. The Council may wish to note that the County does not offer benefits to part time or hourly employees. (The City provides benefits to part-time employees.)

If the County's proposal is accepted, the County could assume management responsibility of the Multi-Cultural Center on January 1, 2010. The Administration has indicated that the City's Human Resource Division will be available assist City employees in their efforts to identify employment opportunities within other departments.

CONTINUED CITY-MANAGEMENT OPTION

If the City does not approve the County's proposal and decides to assume management of the pool and the fitness center, the City will need to increase the budgets associated with these facilities. In addition to the City's current subsidy of \$1,150,490, based on the County's estimates of operational costs and projected revenues, the additional cost to the City to take on the management and operation of the pool and fitness center is \$407,678 (fitness center in the amount of \$130,505 and Steiner West pool in the amount of \$277,173). Factoring in the revenues, the cost to the City may be reduced to \$334,025; however, please note as mentioned previously that these numbers are based on the County's projections, and the actual revenue collected by the City may be less. Please refer to Attachment D in the Administration's transmittal for additional details.

MATTERS AT ISSUE

1. The County has stated that reduced rates are available for those who qualify for the free or reduced lunch program. In addition, patrons may apply for a scholarship from the facility's Advisory Board. The Council may wish to ask whether the additional \$20,000 of scholarship funding is necessary in light of the County's indication that they will work with patrons to continue to provide services.
2. The County has requested flexibility to modify programs as needed. Community members have expressed concern that programming may change and/or that hours of operation will be

reduced under County management. The Council may wish to ask if a statement can be included in the contract requesting that the County maintain the current hours of operation as well as current programming.

3. The Council may wish to discuss the policy question of the City assuming total financial responsibility and management of a recreation facility, including the currently County-run pool and fitness center.
4. The Council may wish to inquire as to the number of current SMCC patrons who qualify for the reduced and free lunch program.
5. The Council may wish to inquire regarding the requirements for the scholarships, and whether the scholarships are available to the reduced and free lunch patrons, as well as patrons whose incomes are above 80% AMI (area median income).
6. The Council may wish to ask the amount of scholarship funding currently available and whether other County facilities offer the scholarships.

cc: Mayor Ralph Becker, David Everitt, Frank Gray, Mary De La Mare-Schafer, Rick Graham, LuAnn Clark, Brent Beck, Sherrie Collins, Sandra Marler, Nick Tarbet, Jan Aramaki, Quin Card, and Cindy Lou Trishman

SALT LAKE CITY CORPORATION

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DEPUTY DIRECTOR

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CITY COUNCIL TRANSMITTAL



David Everitt, Chief of Staff

Date Received: 10/14/2009

Date Sent to City Council: 10/14/2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: October 14, 2009

FROM: Frank Gray, Community & Economic
Development Department Director

SUBJECT: Salt Lake County Proposal to Operate the Sorenson Multi-Cultural Center

STAFF CONTACT: LuAnn Clark, Housing & Neighborhood Development Director, at
801-535-6136 or luann.clark@slcgov.com

Rick Graham, Public Services Director, 801-535-7774 or
rick.graham@slcgov.com

DOCUMENT TYPE: Resolution

BUDGET IMPACT: See discussion below

DISCUSSION:

Issue Origin: Salt Lake County Parks and Recreation Division staff approached the City regarding inefficiencies in the current operating structure between the City operated Sorenson Multi-Cultural Center (SMCC) and the County operated Steiner West pool. The County offered to remove themselves from the operation of the pool because they believed that the facilities could run more efficiently if one entity managed the entire site. However, based on the County's experience in operating recreational facilities they could operate the facility with greater efficiencies and cost savings to both the City and the County. The City proposed that the County take the SMCC over for free in the same manner that the County had taken over the operation of the Steiner West and Steiner East pools. Due to the budget constraints being faced

RE: Salt Lake County Proposal to Operate the Sorenson Multi-cultural Center
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SCANNED TO: *David*
SCANNED BY: *Paul*
DATE: 10/14/09

by the County, staff reported back that they could not consider this request. Further discussion continued and the County generated a proposal to operate the SMCC for a yearly subsidy of \$880,878 per year with one time cost of \$117,516. A copy of the County Proposal is attached as Attachment A.

As part of the budget constraints being faced by the County, the County subsidy of \$205,036 for the pool and the Sorenson Unity Center has been cut from their 2010 budget. As a result the City has the choice to begin supervision of the indoor pool and the Sorenson Unity Center Fitness facility at an increase of \$344,025 or to turn over the operations of the Sorenson Multi-Cultural Center over to the County with a savings of \$269,612 in City subsidy.

Analysis: The current budget of the SMCC is \$1,246,538 which includes \$154,068 for the Computer Club House. Under the current proposal the City would continue to operate the Computer Club house that is located in the Sorenson Unity Center and the County would operate the SMCC with a City subsidy of \$880,878. The City would save \$211,592 a year as well as additional savings out of the Facilities budget for the janitorial services (\$43,612), Electrical, Gas and Water (\$77,308) for an annual savings of \$332,512. The SMCC also brought in revenue of \$62,900 so the net savings to the City would be \$269,612. However, the first year of savings would be less the \$117,517 of onetime costs to pay for the cost of two Collins Passenger Buses (\$113,316) and Peak Software SEQUEL Integration (\$4,200) and any additional costs the City may incur due to the transfer to the County.

Key Issues of the County Proposal

- The County has agreed to a five year contract with no additional funding being provided by the City during this period of time except those that relate to maintenance items. The contract would be renegotiated at that time.
- The City would continue to own the building and property and will continue to maintain the grounds.
- The County has agreed to operate the before and after school youth programs, the summer day camp youths programs and will continue the Kids Café program. The IHC clinic currently operating in the building will also continue.
- The County core recreation programs are basketball, soccer, baseball, softball, swimming lessons, camps, hockey, track & field and flag football but they have also agreed to continue running all of the programs currently being offered at the SMCC. Those programs include boxing for youth and adults, tennis, martial arts, dance programs etc. The County will need some flexibility to change programs if the participation lowers, staff changes or the needs of the community change.
- The fees charged at the SMCC will be the same as the County fees charged at the Northwest Multi-Purpose Center and Central City facilities with lower fees for participants who qualify for free or reduced lunches at school. A comparison of the fees proposed by the County and those currently being offered by the City is included as Attachment B. Also attached is the 2009 County Fee Schedule for all of their facilities.

- The County will create a new advisory committee or share one with the Northwest Multi-Purpose Center. All significant changes of programming would be discussed with the advisory board before implementation.
- The City and County staffs have also agreed to meet periodically to discuss any issues with programming as well as the capital needs of the SMCC Center. The maintenance of the SMCC facility would be the same as the current pool agreement where the County pays up to the first \$3,000 of costs and any cost above and beyond would be shared equally with the City.
- County costs to operate SMCC are less due to lower staffing, salaries and benefit levels than those currently used by the City. The County operates several other recreation facilities that provide them the opportunity to operate at these lower levels.

The City currently operates SMCC with 18.51 FTE's which includes all full time and regular part time employees. The County has indicated that due to the experience and knowledge of the existing workforce they will consider them for employment if the City accepts the proposal. The County will operate the facility with fewer employees, therefore, some existing employees of the City will lose their jobs. Attachment C includes a comparison of the current and proposed structure of the SMCC facility. Also included in Attachment C is a copy of the current SMCC salaries and those proposed by the County, as well as the SMCC budget.

In preparing a comparison of the fees currently charged by the SMCC and those charged by the County a discrepancy has been discovered between the fees advertised on SMCC flyers and the fees that have been outlined in the adopted City ordinance. The review also discovered that several activities are being offered for free at the Center and are not outlined in the current ordinance. These issues will be resolved and action taken so that this does not continue to happen at SMCC. A review of all fees for the SMCC including after school and summer programs has been started but not completed due to the discussions with the County. However, it should be noted that based on the review done by the HAND staff, an increase of fees would have been recommended as part of the 2010-11 budget process, and the activities currently being offered for free would have been included. The staff would also have wanted to assure that fees charged to other City residents who participate in similar programs in the City would have been compatible.

As stated above, Salt Lake County will change the fees charged at SMCC to reflect their fee schedule. County fees are based on the patron's ability to pay, and the County has reduced rates for families who qualify for free or reduced lunch programs. The County provides equal opportunity to participants, regardless of race, creed, gender or ability to pay. To assure that all current patrons can continue to receive services, the City has proposed a \$10,000 scholarship fund that the County has agreed to match for a total of \$20,000. The County will set up a committee of residents and County staff to review each request, similar to the program that currently exists at Northwest. This will be a one-year commitment and if needed beyond the one year, a CDBG application will need to be submitted to the City.

If the City takes over the operation of the Steiner West Pool and the Sorenson Unity Fitness Center, the staffing and budget costs are estimated as follows:

Steiner West Pool – the budget for SMCC would need to be increased in the amount of \$231,931 and Facilities budget in the amount of \$45,242 for utilities currently paid by the County for a total cost of \$277,173, with projected revenue of \$55,653 for a net cost to the City of \$221,520. This would include a program coordinator, two regular part time employees and four seasonal employees. The operational and revenue expenses are estimates provided by the County in the amount of \$33,251 and \$55,653.

Fitness Center – the budget for the Sorenson Unity Center would need to be increased in the amount of \$122,105 and Facilities budget in the amount of \$8,400 for a total cost of \$130,505, with projected revenue of \$18,000 for a net cost to the City of \$112,505. This would include two part time shift supervisors, five part time front desk staff, and a fitness center coordinator. The operational costs are estimated to be \$18,300 a year and a onetime cost of \$28,005 for equipment and the setup and installation of SportsMan software for a total first year cost of \$140,510. The details of the cost estimates are attached as Attachment D.

If both operations are taken over by the City, the total cost will be \$407,678 – Fitness Center in the amount of \$130,505 and Steiner West Pool in the amount of \$277,173. The revenue numbers may be deducted in the amount of \$73,653 for a total net amount of \$334,025. However, it needs to be noted that the revenue projections have been provided by Salt Lake County and may be lower if the City takes over the operation of both facilities. The County currently sells passes that work at all of their facilities and that offer clients the ability to use a variety of sites. The City would not be able to offer this flexibility.

The City Attorney has preliminarily reviewed this proposal and finds that the City would be receiving services equal to or greater than the level of funding being provided. Therefore, the City would not need to prepare a public benefit study as required in U.C.A. 10-8-2.

Recommendation: Mayor Becker is recommending that the City accept the proposal from Salt Lake County and that the City Council adopt the attached resolution authorizing the City to enter into an interlocal agreement with Salt Lake County to provide these services.

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ATTACHMENT A
County Proposal

Sorenson Multicultural Center
Subsidy requirement for Salt Lake County Operations

Main Building	Expenditures	Revenue
Administration:		
1 (29)Manager (\$89,892) 1 (25) Assistant Manager (\$88,704), 2 Coordinators (2 @\$52,149 ea. \$104,298),1 office Manager (\$40,410) 1 Aquatics Coordinator (\$52,149)	\$375,453	\$0
Front Desk Temporary Staff	\$105,674	\$0
Admin Operations	\$62,282	\$0
Background Checks 800 Volunteers 300 seasonal staff x \$9.60	\$10,560	
Custodial		
Custodial Salaries	\$92,036	
Custodial Operations	\$12,000	\$0
TOTAL BUILDING Utilities: Heat & Fuel, Light and Power, Water Sewer, Telephone	\$139,178	\$0
Facilities Maintenance		
	\$44,885	\$0
Programs		
B/A Afterschool	\$42,846	\$42,000
Open Court	\$0	\$9,360
Open Rec/ Special Events	\$3,000	\$0
Summer Day Camp	\$26,369	\$27,000
Boxing youth and Adult	\$12,712	\$6,000
Youth Clinics (hiking, canoeing, skiing, climbing, snowshoeing)	\$4,324	\$13,000
Classes (martial arts, dance, art, etc...)	\$12,600	\$18,000
Youth Basketball (winter, Summer camp)	\$16,000	\$14,500
Youth Soccer (spring and Fall)	\$15,975	\$15,975
Youth Tee ball/ Coach Pitch	\$1,507	\$1,500
Youth Softball	\$2,500	\$2,500
Tennis	\$2,608	\$2,600
Room Rentals	\$1,500	\$4,000
Vending	\$0	\$3,350
Indoor Pool (Includes 1 Aquatics Coordinator)		
Temporary/Seasonal Staff Costs	\$77,056	
Remaining Operations Costs (No Utilities)	\$33,251	
Mon.-Fri.. 6a-8:00p; Saturday8a-4p <i>Programs offered Include: Lap Swim, Aerobics, Open Plunge, Swim Lessons & Swim Team</i>		\$53,653
Total	\$1,094,316	\$213,438

New City Subsidy	\$880,878.00
Current City Budgeted Subsidy less \$154,000 retained for computer lab	\$1,150,490.00
Estimated City Savings	\$269,612.00

One-Time Purchase - Equipment Funding

Equipment	Price Each	Total
2 Collins Passenger Busses - Estimate	\$56,658	\$113,316
Peak Software SEQUEL Integration	\$4,200	\$4,200
	TOTAL	\$117,516

ATTACHMENT B
Fee Comparison and
County 2009 Fee Schedule

Sorenson Multicultural Center City / County Fee Comparison

Activity	Proposed County Standard Rates	Proposed County Reduced Lunch Rates	Proposed County Free Lunch Rates	Current City Fees	Notes Pertaining to City Fees
Outdoor Soccer	\$36	\$31	\$26	\$30	
Indoor Soccer	\$26	\$21	\$21	\$25	SLC Ordinance \$30
T-ball/ coach pitch	\$31	\$26	\$26	\$15	SLC Ordinance \$30
Softball	\$36	\$31	\$26	\$15	Staff Recommends Fee Increase for 2010/11 Budget
Flag Football	\$31	\$26	\$21	\$15	Staff Recommends Fee Increase for 2010/11 Budget
Youth Basketball	\$47	\$37	\$37	\$40	Jr. Jazz \$45
Indoor Tennis	\$31	\$26	\$21	\$15	Outdoor Tennis
Boxing	\$2/ day			\$15/ 3 months	
Summer Day Camp	\$65/ week	\$55/ week	\$45/ week	Standard \$400/mo Reduced Lunch \$100/mo Free Lunch \$50/mo	Staff Recommends Fee Increase for 2010/11 Budget
Afterschool	\$30/ week	\$25 / week	\$25/week	Standard \$200/mo Reduced Lunch \$75/mo Free Lunch \$35/mo	Staff Recommends Fee Increase for 2010/11 Budget
Track and Field	\$26	\$21	\$21	Class not available	
Youth Martial Arts	\$30/ mo			\$40/ month	
Youth Dance	\$25/mo			Class not available	SLC Ordinance \$20
Hiking	\$25/ session			Free	Staff Recommends Fee Increase for 2010/11 Budget
Canoeing	\$25/ session			Free	Staff Recommends Fee Increase for 2010/11 Budget
Snowshoeing	\$25/ session			Free	Staff Recommends Fee Increase for 2010/11 Budget
Climbing	\$25/ session			Free	Staff Recommends Fee Increase for 2010/11 Budget
Gym Rentals	\$35/ hour commercial	Non profit - \$18.75		\$25/ hour	
Class Rentals	\$30/ hour commercial	Non profit - \$15		\$15/ hour	
Open Court	\$2/ day or free with Pool and Fitness Membership			\$2/ day - free - youth 8-18	

salt Lake County

Recreation

2009 FEE SCHEDULE



YOUTH SPORTS



SPORT	FEE'S (Standard, free/reduced)	FEE'S Copperview, Redwood, Northwest, Central City								
BASEBALL <ul style="list-style-type: none"> • Spring • Fall 	\$775 - \$1100									
BASKETBALL – COMPETITIVE <ul style="list-style-type: none"> • Super League • Jordan 9th Grade • Tournaments <ul style="list-style-type: none"> ○ AAU ○ Jr. Jazz (per team) 	\$275 - \$450 \$85 \$265-430 \$165									
BASKETBALL – RECREATIONAL <ul style="list-style-type: none"> • Jr. Jazz (standard) • Reduced • Free • JSD Schools add \$5 current fee's 	\$57 \$47 \$42	\$47 \$37 \$37								
TEE BALL <ul style="list-style-type: none"> • Standard • Reduced • Free • Summer/Fall ONLY: Non-Affiliation (standard) • Summer/Fall ONLY: Non-Affiliation (free/reduced) 	\$36 \$31 \$26 \$26 \$21	\$31 \$26 \$26 \$21								
COACH PITCH BASEBALL <ul style="list-style-type: none"> • Standard • Reduced • Free 	\$36 \$31 \$26	\$31 \$26 \$26								
FLAG FOOTBALL <ul style="list-style-type: none"> • Standard* • Reduced* • Free* • Spring/Fall ONLY: Non-affiliation (standard)* • Spring/Fall ONLY: Non-Affiliation (free/reduced)* 	\$36 \$31 \$26 \$26 \$21	\$31 \$26 \$21 *JSD/CSD Schools add \$5 to current fee's								
INDOOR / OUTDOOR SOCCER <ul style="list-style-type: none"> • Standard • Reduced • Free • Summer ONLY: Non-Affiliation (standard) • Summer ONLY: Non-Affiliation (free/reduced) 	\$41* \$36* \$31* \$36* \$31*	<table border="0"> <tr> <td>Outdoor</td> <td>Indoor</td> </tr> <tr> <td>\$36</td> <td>\$26</td> </tr> <tr> <td>\$31</td> <td>\$21</td> </tr> <tr> <td>\$26</td> <td>\$21</td> </tr> </table> *JSD/CSD Schools add \$5 to current fee's.	Outdoor	Indoor	\$36	\$26	\$31	\$21	\$26	\$21
Outdoor	Indoor									
\$36	\$26									
\$31	\$21									
\$26	\$21									

SPORT	FEE'S (Standard, free/reduced)	FEE'S Copperview, Redwood, Northwest, Central City
JR. GOLF <ul style="list-style-type: none"> • Standard • Reduced • Free 		
SKI & SNOWBOARD <ul style="list-style-type: none"> • Jr. HS JT w/out rentals • Jr. HS JT w/rentals • Elementary School – half day (6 wk) • Winter Wellness 	\$135 \$175 \$240 \$17 - \$37	
SOFTBALL - RECREATIONAL <ul style="list-style-type: none"> • Standard • Reduced • Free 	\$41 \$36 \$31	\$36 \$31 \$26
SOFTBALL - COMPETITIVE <ul style="list-style-type: none"> • Girls Tournament • Girls / Women's Fast Pitch League 	\$350 / team \$385 / team	
TENNIS <ul style="list-style-type: none"> • Learn to play* • Reduced* • Free* <ul style="list-style-type: none"> ○ Tournaments 	\$36* \$31* \$26* \$10 / \$7	\$31 \$26 \$21 <small>*JSD/CSD Schools add \$5 fee to current fee's</small>
TRACK & FIELD <ul style="list-style-type: none"> • Standard <ul style="list-style-type: none"> ○ 2 practices / week ○ 3 practices / week 	\$26* \$41*	<small>*JSD/CSD Schools add \$5 fee to current fee's NW / RW only</small> \$26 (2 practices) \$21 (free and reduced rates)
VOLLEYBALL <ul style="list-style-type: none"> • Recreation Program <ul style="list-style-type: none"> ○ Standard ○ Reduced ○ Free • Per team • HS Boys 	\$36 \$31 \$26 \$130 \$85	
ADAPTIVE SPORTS <ul style="list-style-type: none"> • Sled Hockey • Sled & Stick rental • Bowling <ul style="list-style-type: none"> ○ Adult ○ Youth • Adult Day Program M, W, F <ul style="list-style-type: none"> ○ Monthly ○ Daily • Summer Camp <ul style="list-style-type: none"> ○ Weekly ○ 10-Weeks • Miracle League 	\$3.50/hour \$1.50 / hour \$55 \$40 \$130 \$13 \$100 \$1,000 \$350 / team	

ADULT SPORTS



SPORT	FEE'S (per team)
BASKETBALL <ul style="list-style-type: none"> • Men's 7 game / 14 game • Women's (Sports Office) <ul style="list-style-type: none"> ○ Redwood League 	\$325 - \$490 \$325 \$250
FLAG FOOTBALL <ul style="list-style-type: none"> • Men's Tournament 	\$100
SOCCER <ul style="list-style-type: none"> • Women's / Men's <ul style="list-style-type: none"> ○ New Team ○ Returning Team • Co-ed <ul style="list-style-type: none"> ○ New Team ○ Returning 	\$290 \$250 \$360 \$310
SOFTBALL LEAGUES <ul style="list-style-type: none"> • Lighted Diamonds <ul style="list-style-type: none"> ○ Slow-pitch ○ Fall Slow-pitch ○ Men's "A" Fast pitch ○ Girls / Women's Fast pitch 	\$530 / \$465 \$325 / \$390 (CV) \$975 \$385
SOFTBALL TOURNAMENTS	\$275 - \$350
VOLLEYBALL <ul style="list-style-type: none"> • League Play • Tournaments (per player) • Boys HS (per player) 	\$195 \$10-\$40 \$85
ULTIMATE FRISBEE <ul style="list-style-type: none"> • Per player 	\$25

WHEELER FARM



ACTIVITY / PROGRAM	FEE'S
GUIDED HOUSE TOURS (<i>under 2 years FREE</i>)	\$1.50
SCHOOL TOURS	
• Per Person (1 adult free/10 children)	\$2
WAGON RIDES (<i>under 2 years FREE</i>)	\$1.50
COW MILKING (<i>spectator/participant</i>)	\$.50
SUMMER DAY CAMP	
• Half-day / week	\$60
ACTIVITY BARN RENTAL	
• 9a – 4p / 5p – Midnight	\$675
○ Plus Cleaning Deposit	\$300
FACILITY RENTALS	
• Entire Farm (per day only)	\$2500
• Ice House (per hour)	\$30 + deposit
• Stage Rental (public – half day)	\$30 + deposit
• South Lawn	
○ Half-day / Full-day	\$80 / \$160 + deposit
• North Lawn	
○ Half-day / Full-day	\$80 / \$160 + deposit
• Central Lawn	
○ Half-day / Full-day	\$80 / \$160 + deposit
• West Pavilion	
○ Half-day / Full-day	\$80 / \$160 + deposit
BIRTHDAY PARTY	
• Up to 12 people (birthday party house)	\$60 + deposit
• Groups over 18 – Ice House	\$85 + deposit
○ T-shirt / Wagon rides included	
EASTER ACTIVITIES	
• Easter Family Carnival	Fee's for some rides, foods. No entrance fee.
• May Day	
○ Annual Family Fun Day (not on May Day)	
OVERNIGHT CAMPING RENTAL	
• Small Group (1 – 30)	\$35 + deposit
• Large Group (31 – 60)	\$70 + deposit
• Refundable No-trace Deposit	\$105 + deposit

ACTIVITY / PROGRAM	FEE'S
OCTOBER SPECIAL EVENTS <ul style="list-style-type: none"> • Pumpkin Patch & Maze <ul style="list-style-type: none"> ○ Mondays – Saturdays prior to Halloween 	\$7
BREAKFAST WITH SANTA <ul style="list-style-type: none"> • Adult • Child 	\$12 \$9
WHEELER FARM HOLIDAYS <ul style="list-style-type: none"> • Festival of Lights <ul style="list-style-type: none"> ○ Per person ○ Family of 5 or more • Annual Boutique Fiesta (Xmas Shopping event) • Dance Performances 	\$5 \$25 Vendor fee only / No entrance fee Free Admission
FILMING <ul style="list-style-type: none"> • Commercial 	Fee based upon renter demands. All day rental of \$2500 may apply.

CHILDCARE



FEE CATEGORIES	EAST MILLCREEK	KEARNS	MAGNA	NORTHWEST
Pre-School (ages 2 – 3)				
• Daily (full)				
○ Full Price	\$30	\$20	\$18	\$20
○ Reduced (Tier 1)	n/a	n/a	n/a	\$18
○ Free (Tier 2)	n/a	n/a	n/a	\$16
• Daily (half)				
○ Full Price	\$30	n/a	\$15	\$18
○ Reduced (Tier 1)	n/a	n/a	n/a	\$16
○ Free (Tier 2)	n/a	n/a	n/a	\$14
• Weekly				
○ 5-days (full-time)	n/a	\$90	n/a	n/a
• Monthly				
○ 5-days (4.5 hr/day + lunch)	\$340	n/a	n/a	n/a
○ 5-days (full-time)				
▪ Full Price	\$400	\$345	\$355	\$385
▪ Reduced (Tier 1)	n/a	n/a	n/a	\$350
▪ Free (Tier 2)	n/a	n/a	n/a	\$315
KINDERGARTEN (Ages 4 – 6)				
• Daily (full)				
○ Full Price	\$30	\$20	\$16	\$18
○ Reduced (Tier 1)	n/a	n/a	n/a	\$16
○ Free (Tier 2)	n/a	n/a	n/a	\$14
• Daily (half)				
○ Full Price	n/a	n/a	\$14	\$16
○ Reduced (Tier 1)	n/a	n/a	n/a	\$14
○ Free (Tier 2)	n/a	n/a	n/a	\$12
• Weekly				
○ 5-days (full-time)	n/a	\$90	n/a	n/a
• Monthly				
○ 5-days (4.5 hr/day + lunch)	\$300	\$345	\$315	n/a
○ 5-days (full-time)				
▪ Full Price	\$340	n/a	n/a	\$345
▪ Reduced (Tier 1)	n/a	n/a	n/a	\$310
▪ Free (Tier 2)	n/a	n/a	n/a	\$275
○ Camp Only Field Trip Days				
▪ Full Price	n/a	n/a	n/a	\$25
▪ Reduced (Tier 1)	n/a	n/a	n/a	\$23
▪ Free (Tier 2)	n/a	n/a	n/a	\$21

FEE CATEGORIES	EAST MILLCREEK	KEARNS	MAGNA	NORTHWEST
BEFORE AND AFTER SCHOOL (Grades 1 – 6) <ul style="list-style-type: none"> • Full-day <ul style="list-style-type: none"> ○ Daily <ul style="list-style-type: none"> ▪ Full Price \$30 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ▪ Field Trip Daily n/a ○ Monthly (5 days/wk) <ul style="list-style-type: none"> ▪ Full Price \$230 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ○ Weekly (5 days/wk) n/a • AM Only (no holidays) <ul style="list-style-type: none"> ○ Daily <ul style="list-style-type: none"> ▪ Full Price \$20 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ○ Monthly (5 days/wk; no holidays) <ul style="list-style-type: none"> ▪ Full Price \$165 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ○ Weekly (5 days/wk; no holidays) n/a • PM Only (no holidays) <ul style="list-style-type: none"> ○ Daily <ul style="list-style-type: none"> ▪ Full Price \$20 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ▪ Short Day (early) n/a ○ Monthly (5 days/wk; no holidays) <ul style="list-style-type: none"> ▪ Full Price \$195 ▪ Reduced (Tier 1) n/a ▪ Free (Tier 2) n/a ○ Weekly (5 days/wk; no holidays) n/a 				
OFF TRACK (YEAR ROUND) <ul style="list-style-type: none"> • Daily (full-day) n/a • Weekly (5 days/wk) n/a • Field Trip Day n/a 				

FEE CATEGORIES	EAST MILLCREEK	COPPERVIEW	GENE FULLMER	KEARNS	MAGNA	NORTHWEST
SUMMER DAY CAMP						
• Daily						
○ Full Price	\$25	n/a	n/a	\$20	\$16	\$20
○ Reduced (Tier 1)	n/a			n/a	n/a	\$18
○ Free (Tier 2)	n/a	↓	↓	n/a	n/a	\$16
○ Field Trip						
▪ Full Price	\$30	↓	↓	\$25	\$20	\$25
▪ Reduced (Tier 1)	n/a			n/a	n/a	\$23
▪ Free (Tier 2)	n/a	↓	↓	n/a	n/a	\$21
• Weekly			\$80			
○ June / August	\$345	\$85	n/a	\$345	n/a	\$345
○ July	n/a	\$68	↓	n/a	n/a	\$310
• Monthly (5 days/wk)	n/a	n/a	↓	n/a	n/a	\$275
○ Full Price	↓	↓	↓	↓	\$20	n/a
○ Reduced (Tier 1)		↓			n/a	↓
○ Free (Tier 2)						
○ June		\$255				
○ July		\$408				
○ Aug		\$170				
• Late Payment Fee	\$25	n/a	↓	↓	↓	↓

➤ *Non-refundable deposit / registration fees required: \$25 / \$35 / \$50 (may vary by facility)*

➤ *No Hourly Fee's*

DROP-IN CHILDCARE



CENTERS	FEES
PER HOUR (available centers): <ul style="list-style-type: none"> • Dimple Dell F&RC • Holladay-Lion's F&RC • Gene Fullmer F&RC • Magna Recreation Center • Marv Jenson Recreation Center • Unity Center 	\$1.50

AQUATICS



OUTDOOR POOL RATES	TIER 1		TIER 2		TIER 3					SLCSC – Steiner East
	Liberty	Redwood	Crestwood	South County	Draper	Centennial	Magna	Taylorville	West Jordan	
OPEN PLUNGE/LAP SWIM										
<ul style="list-style-type: none"> Daily Rate <ul style="list-style-type: none"> Ages 2 & under (diaper) Child (3-12 years) Youth (ages 13 – 17) Adults (ages 18 – 59) Seniors (ages 60 +) 	\$2 \$1 \$1.50 \$2 \$1	\$2 \$1 \$1.50 \$1 \$1	\$2 \$2.25 \$2.75 \$3.25 \$2.25	\$2 \$2.25 \$2.75 \$3.25 \$2.25	\$2 \$2.50 \$3 \$3.50 \$2.50	\$2 \$2.50 \$3 \$3.50 \$2.50	\$2 \$2.50 \$3 \$3.50 \$2.50	\$2 \$2.50 \$3 \$3.50 \$2.50	\$2 \$2.50 \$3 \$3.50 \$2.50	\$2 \$2.50 \$3.50 \$5 \$4
30 DAY PASS										
<ul style="list-style-type: none"> Youth/Child Adult Seniors (ages 60 +) Adult Couple Ea Add Family Membership 	n/a \$24 \$12 \$40 \$10	n/a \$24 \$12 \$40 \$10	\$25 \$32.50 \$22.50 \$50 \$5	\$25 \$32.50 \$22.50 n/a \$5	\$27.50 \$35 \$25 \$70 \$70	\$27.50 \$35 \$25 \$70 \$70	\$27.50 \$35 \$25 \$70 \$70	\$27.50 \$35 \$25 \$70 \$70	\$27.50 \$35 \$25 \$70 \$5	\$22 \$36 \$20 \$62 \$5
SUMMER PASS										
<ul style="list-style-type: none"> Child Youth Adult Seniors (ages 60 +) 1st adult & 1 family member Ea Add Family Membership 	\$24 \$30 \$48 \$24 \$80 \$10	\$24 \$30 \$48 \$24 \$90 \$12	\$45 \$50 \$65 \$45 \$110 \$12	\$45 \$50 \$65 \$45 \$110 \$12	\$50 \$55 \$70 \$50 \$130 \$12	\$50 \$55 \$70 \$50 \$130 \$12	n/a \$55 \$70 \$50 \$130 \$12	\$50 \$55 \$70 \$50 \$130 \$12	\$50 \$55 \$70 \$50 \$130 \$12	n/a \$55 \$70 n/a \$130 \$12
GROUP RATE (minimum 20)										
<ul style="list-style-type: none"> Discount Per Person* <p><i>*must book one week in advance</i></p>	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
SWIM LESSONS										
<ul style="list-style-type: none"> 30-minute <ul style="list-style-type: none"> Program Fee (8 lessons) Program Fee (6 lessons) Per Lesson Fee 	\$24 \$3 \$3	\$24 \$3 \$3	\$36 \$4.50	\$34 \$4.25	\$34 \$4.25	\$25 \$3.12	\$30 (\$34) \$4.25	\$34 \$4.25	\$34 \$4.25	\$36 \$4.50
SWIM TEAM										
<ul style="list-style-type: none"> Summer Season (3 month) Summer (1 month) 	\$110 \$35	\$110 \$35	\$110 \$35	\$110 \$35	\$110 \$35	\$110 \$35	\$65 (\$110) \$35	\$110 \$35	\$110 \$35	\$110 \$35
RENTALS										
<ul style="list-style-type: none"> 25-yd Lanes / hour 50-m Lanes/ hour Pool <ul style="list-style-type: none"> Base Rate Extra LG / hour 	\$12 \$20 \$50 \$25	\$12 \$20 \$50 \$25	\$12 \$20 \$100 \$25	\$12 \$20 \$100 \$25	\$12 \$20 \$125-150 \$25	\$12 \$20 \$125-150 \$25	\$12 \$20 \$100-150 \$25	\$12 \$20 \$125-150 \$25	\$12 \$20 \$125-150 \$25	\$12.50 \$25 \$200 \$25

INDOOR POOL RATES	Dimple Dell	Fairmont	Gene Fullmer	Holladay-Lion's	Marv Jenson	Northwest	Sports Complex	Steiner West
SWIM LESSONS								
• Program Fee	\$4.25	\$3	\$4.25	\$4.50	\$4.25	n/a	\$4.50	\$3
• 30-minute (8-lessons)	\$34	\$24	\$34	\$36	\$34	n/a	\$36	\$24
RENTALS								
• 25 yd Lanes / hour	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12

See Fitness pass rates for indoor pool passes (daily, monthly annual).

ACTIVITY / PROGRAM	ACORD ICE	COUNTY ICE	SLC SPORTS COMPLEX
YOUTH HOCKEY (16 games)	\$295	\$295 / \$325	\$295
ADULT HOCKEY (per team)	\$2850	n/a	n/a
ADULT LEARN TO PLAY			
• 5-week	\$100	n/a	n/a
• 6-week	n/a	\$60	n/a
3-ON-3 LEAGUE			
○ 6-week	n/a	\$90	n/a
HIGH SCHOOL LEAGUE	n/a	n/a	\$1800/team
LEARN TO SKATE	\$35	\$45 / \$50	\$50

FITNESS PASS FEE'S



PASS	CENTRAL CITY	COPPERVIEW	DIMPLE DELL	EAST MILLCREEK	FAIRMONT AQUATICS	GENE FULLMER	HOLLADAY-LION'S	MAGNA	MARV JENSON	NORTHWEST	REDWOOD	SLC SPORTS COMPLEX	TAYLORSVILLE	UNITY CENTER
DAILY PASSES														
• 2 & under	n/a	n/a	\$1	n/a	\$1	\$1.50	\$1	n/a	\$1	n/a	n/a	\$1	n/a	-
• Youth (3-15)	n/a	\$3	\$2.50/ \$3.50	n/a	\$2.50	\$2.50/ \$3.50	\$2.50/ \$3.50	\$2/ \$3.50	\$2.50/ \$3	\$2.50	n/a	\$2.50/ \$3.50	\$2	\$1
• Adult (16-59)	\$5	\$2	\$5	\$3	\$4.50	\$4.50	\$4.50	\$4.50	\$4	\$5	\$2	\$5	\$4	\$4
• Senior (60+)	n/a	n/a	\$4	n/a	\$3.50	\$3.50	\$3.50	\$3.50	\$3	\$3	n/a	\$4	\$3	\$3
• Group rate	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50	\$.50
30-DAY PASS (MONTHLY)														
• Individual	\$20	\$20	\$36	\$25	\$29	\$29	\$29	\$29	\$25	\$35	\$10	\$36	\$30	\$25
• Youth 16-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$20	n/a	n/a	n/a	n/a	n/a	n/a
• Senior (60+)	n/a	n/a	\$20	n/a	\$20	\$20	\$20	\$20	\$20	\$20	n/a	n/a	\$20	\$20
• Senior Couple	n/a	n/a	n/a	n/a	\$29	\$35	\$35	\$34	n/a	n/a	n/a	n/a	\$35	n/a
• Family of 2	n/a	n/a	n/a	n/a	\$48	\$44	\$48	\$48	n/a	\$65	n/a	\$62	\$48	n/a
• Add'l Family	n/a	n/a	n/a	n/a	\$5	\$5	\$5	\$5	n/a	\$10	n/a	\$5	\$25	n/a
ANNUAL BASIC PASS														
• Individual	\$125	\$125	\$240	\$100	\$189	\$195	\$189	\$189	\$195	\$190	\$100	\$240	\$189	\$195
• Family of 2	n/a	n/a	\$413	n/a	\$311	\$295	\$311	\$311	\$295	\$310	n/a	\$413	\$311	\$295
• Add'l Family	n/a	n/a	\$25	n/a	\$25	\$25	\$25	\$25	\$25	\$10	n/a	\$25	\$25	\$25
ANNUAL GOLD PASS														
• Individual	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316	\$316
• Senior (60+)	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
• Senior Couple	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180
• Family of 2	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495	\$495
• Add'l Family	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25
ANNUAL CORPORATE BASIC PASS														
• Individual	n/a	n/a	\$204	n/a	\$160	\$170	\$204	\$160	\$170	n/a	n/a	n/a	\$160	\$170
• Family of 2	n/a	n/a	\$352	n/a	\$264	\$255	\$352	\$264	\$255	n/a	n/a	n/a	\$264	\$255
• Add'l Family	n/a	n/a	\$21	n/a	\$21	\$20	\$21	\$20	\$20	n/a	n/a	\$21	\$21	\$20
ANNUAL CORPORATE GOLD PASS														
• Individual	n/a	n/a	\$269	n/a	\$269	\$269	\$269	\$269	\$269	\$269	n/a	\$269	\$269	\$269
• Family of 2	n/a	n/a	\$422	n/a	\$422	\$422	\$422	\$422	\$422	\$422	n/a	\$422	\$422	\$422
• Add'l Family	n/a	n/a	\$21	n/a	\$21	\$21	\$21	\$21	\$21	\$21	n/a	\$21	\$21	\$21
ANNUAL PLATINUM PASS														
• Individual	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372	\$372
• Senior (60+)	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
• Senior Couple	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180
• Family of 2	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576
• Add'l Family	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30

- Basic Pass includes all amenities (indoor pool, fitness area, gym); EXCLUDES land / water aerobics.
- Annual Gold pass includes: All amenities (Indoor Pool, Fitness Area, Gym) PLUS land/water aerobics.
- Annual Platinum Pass includes: all amenities (included in Gold Pass) PLUS Open Skate (Acord Ice, County Ice and SLC Sports Complex).

ATTACHMENT C
City/County Comparisons

<u>Current Sorenson Multicultural Center Structure</u>	<u>Proposed Sorenson Multicultural Center Structure</u>
<p style="text-align: center;"><u>Subsidy</u></p>	<p style="text-align: center;"><u>Subsidy</u></p>
<p style="text-align: right;">County \$ 205,036</p>	<p style="text-align: right;">County \$ -</p>
<p style="text-align: right;">City \$ 1,150,490</p>	<p style="text-align: right;">City \$ 880,878</p>
<p style="text-align: right;">Total Subsidy \$ 1,355,526</p>	<p style="text-align: right;">Total Subsidy \$ 880,878</p>
<p style="text-align: right;">Total Combined Savings \$474,648</p>	
City Owns and Operates SMCC	City Owns SMCC
County operates Steiner West Indoor Pool	County operates both SMCC and Steiner West Pool
9 Full Time City Staff plus 2 Merit County Staff	8 Merit County Staff total
(Total 11 Full Time employees)	
2 Center Manager (City & County)	1 Center Manager
2 Support Services Director (City Only)	1 Associate Manager
3 Youth and Family Coordinators (City Only)	2 Program Coordinators
1 Office Facilitator (City Only)	1 Aquatics Coordinator
1 Customer Service Representative (City Only)	1 Office Manager
1 Receptionist (City Only)	2 Custodians
1 Pool Manager (County Only)	
*Contact Custodians (Independent Contract)	
City Programs	County Programs
B/A Afterschool: 6 Busses pick up from schools	B/A Afterschool; 2 Busses to pick up from schools
Open Court	Open Court
Open Rec/ Special Events	Open Rec/ Special Events
Summer Day Camp	Summer Day Camp
Boxing youth and Adult	Boxing youth and Adult
Youth Clinics (hiking, canoeing, skiing)	Youth Clinics (hiking, canoeing, skiing)
Classes (martial arts, dance, art, etc...)	Classes (martial arts, dance, art, etc...)
Youth Basketball (winter, Summer camp)	Youth Basketball (winter, Summer camp)
Youth Soccer (spring and Fall)	Youth Soccer (spring and Fall)
Youth Tee ball/ Coach Pitch	Youth Tee ball/ Coach Pitch
Youth Softball	Youth Softball
Tennis	Tennis
Room Rentals	Room Rentals
Vending	Vending
Computer Lab	Steiner West Indoor Pool
County Programs	City Programs
Steiner West Indoor Pool	Computer Lab to move under Unity Center
Unity Center	Unity Center
Fitness Center (County Operated)	Fitness Center (County Operated)
Drop-in Child Care (County Operated)	Drop-in Child Care (County Operated)

Attachment C

**Sorensen Multi-Cultural Center (minus
the computer club house)**

	Pay Class	FTE	Salary	Hourly
Director of Sorensen Center	006	1.00	86,483 \$	41.58
Support Services	605	1.00	44,597 \$	21.44
Support Services	605	1.00	48,139 \$	23.14
Youth & Family Sports Coordinator	311	1.00	41,595 \$	20.00
Youth & Family Program Coordinator	311	1.00	41,595 \$	20.00
Office Facilitator II	307	1.00	45,602 \$	21.92
Youth & Facilities Coord	218	1.00	38,844 \$	18.68
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.63	16,186 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Assistant	216	0.75	19,271 \$	12.35
Customer Service Representative	216	1.00	34,810 \$	16.74
RPT Office Technician I	216	0.75	19,271 \$	12.35
RPT Youth & Family Sports Assistant	216	0.75	19,271 \$	12.35
RPT Youth & Family Sports Assistant	216	0.75	19,271 \$	12.35
Receptionist	213	1.00	23,254 \$	11.18
RPT Receptionist	213	0.75	17,442 \$	11.18
RPT Receptionist	213	0.63	14,649 \$	11.18
Total Payroll		18.51		

County Proposed Merit Salaries for positions at Sorenson Multi-Cultural Center

<u>Full Time Positions</u>	<u>Grade</u>	<u>Hourly</u>	<u>Semi Monthly</u>	<u>Monthly</u>
Program Manager	29	24.69	2,140	4,428
Assist. Program Manager	25	20.35	1,764	3,528
Program Coordinator (2)	22	17.63	1,528	3,056
Office Coordinator	18	14.57	1,263	2,526
Custodial (2)	10	9.87	864	1,728

<u>Part Time Positions</u>	<u>Grade</u>	<u>Hourly Rate</u>
Facility Supervisor	18	10.00
Program Specialist	13	8.41
Recreation Program Specialist	11	7.63
Office Specialist	11	7.63
Building Attendant	11	7.63
Recreation Leader	09	7.25
Custodian	09	7.50/7.69/7.88

Note: These salaries do not include costs of benefits and are entry level for each grade.

Attachment C

Sorenson Annual Budget

Revenue		<u>Admin</u>	<u>Sports</u>	<u>After School</u>
Charges, Fees, and Rentals	62,900	5500	30400	27000
Total Revenue	<u>62,900</u>			
Expenditures		<u>Admin</u>	<u>Sports</u>	<u>After School</u>
Personal Serv	899,616	595428	133032	171156
Op & Maint Supp	29,212	9784	13944	5484
Charges and Serv	163,642	137590	10944	15108
Total Expenditure	<u>1,092,470</u>	<u>742802</u>	<u>157920</u>	<u>191748</u>

ATTACHMENT D
Pool & Fitness Center
Cost Estimates

Steiner West Pool			Unity Fitness Center		
Job Title	Level	Cost	Job Title	Level	Cost
Program Coordinator	311-X	62,048	Fitness Center Coordinator	218	37,398
RPT - Lifeguards - 2	216R	59,384	Shift Supervisor - 2 part time	\$10.00	25,719
Seasonal Lifeguards - 4	\$12.54	77,248	Seasonal Front Desk Staff - 5	\$9.00	40,688
*Operational Expenses		33,251	Operational Expenses		18,300
Utilities - Facilities		45,242	Utilities - Facilities		8,400
Total Yearly Cost to the City		277,173	Total Yearly Cost to the City		130,505
			One time set up cost		28,005
*Projected Revenue		55,653	First Year Cost		158,510
Yearly Net Cost to City		221,520			
			*Projected Revenue		18,000
			Yearly Net Cost to City		140,510
* Numbers Provided by County					

ATTACHMENT E
Resolution

RESOLUTION NO. _____ OF 2009
AUTHORIZING AN INTERLOCAL AGREEMENT FOR
SALT LAKE COUNTY TO OPERATE THE
SORENSEN MULTI-CULTURAL CENTER

WHEREAS, Salt Lake City Corporation (the City) has been responsible for the operation of the Sorenson Multi-Cultural Center (SMCC) and Salt Lake County (the County) has generated a proposal to take over the operation of the center; and

WHEREAS, the County has agreed to continue operating all of the programs currently being offered at the SMCC with the flexibility to change programs if the participation lowers, staff changes or the needs of the community change; and

WHEREAS, The County is requesting the City to contribute an annual subsidy, to the County, for operational expenses in the amount of \$880,878 and a one-time subsidy of \$117, 516 to cover onetime costs; and

WHEREAS, accepting the proposal submitted by the County for the operation of the SMCC would create savings for both the County and the City;

THEREFORE, BE IT RESOLVED by the City Council of Salt Lake City, Utah:

1. Does hereby approve Salt Lake City to enter into an agreement with Salt Lake County for them to take over the operation of the Sorenson Multi-Cultural Center with an annual subsidy contribution from the City for operational expenses in the amount of \$880,878 and a one-time subsidy of \$117, 516 to cover onetime costs;
2. Salt Lake County will use the annual subsidy contribution from the City for the operation of the Sorenson Multi-Cultural Center.
3. Ralph Becker Mayor of Salt Lake City, Utah, following approval of the City Attorney, hereby is authorized to executive the requisite agreement documents on behalf of Salt Lake City Corporation and to act in accordance with their terms.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2009.

SALT LAKE CITY COUNCIL

BY _____
CHAIR

ATTEST:

CITY RECORDER

Approved as to Form
Salt Lake City Attorney's Office
Date: 9/29/09
By: 