

SALT LAKE CITY CORPORATION

DEPARTMENT OF MANAGEMENT SERVICES
FINANCE DIVISION

CITY COUNCIL TRANSMITTAL




David Everitt, Chief of Staff



Date Received: _____
Date sent to Council: 07/09/2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: July 8, 2009

FROM: Gordon Hoskins 
Finance Director
Department of Administrative Services

SUBJECT: Council Consent Agenda Items Fiscal Year 2009-10

STAFF CONTACT: Gordon Hoskins, 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account \$ -345,528.50
New Grant Projects \$ 345,528.50

BACKGROUND/DISCUSSION: The grant holding account was established so we could fund grants between budget amendments. With the understanding that the grant would be submitted as part of the next budget opening.

RECOMMENDATION: That the City Council consent to the transfer of these fourteen grants from the holding account and establish project budget for them.

Council Consent Agenda - Grant Award

Art Works for Kids Grant - YouthCity Artways

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

YouthCity Artways through the Salt Lake City Foundation applied for and received a \$5,000 grant from the art works for kids! Private Foundation. These funds were awarded to YouthCity Artways to provide visual art Imagination Celebration workshops to teachers, students and their families in schools within the Salt Lake City School District (SLCSD).

The workshops will include two 1.5 hour professional development workshops for approximately 100 elementary school teachers to be taught during the Utah Education Association (UEA) Conference weekend and will include a hands on art project, discussions of the art making process, a lesson plan book and art supplies to replicate the art project in the classroom; ten professional development workshops for approximately 200 elementary school teachers will be taught as a part of a professional development day or faculty meeting and will include a hands on art project, lesson plan book and art supplies to replicate the art project; and ten art-making workshops for students and their families will be conducted at elementary schools in the SLCSD.

The funds will be used to for instructor hourly wages, lesson plan books and art supplies for all workshops.

This request is to create budget to facilitate the transfer of funds from the SLC Foundation to the City.

Council Consent Agenda - Grant Award

State of Utah, Commission on Criminal and Juvenile Justice (CCJJ)

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Mayor's Office applied for and received a \$3,810.00 Justice Assistance Grant (JAG) from the State of Utah, CCJJ.

The Mayor's Office is currently developing a standing, comprehensive program, the "Salt Lake City Gang Reduction Program", with a Steering Committee that will be tasked with developing the program by implementing best practices in the areas of gang prevention, intervention and suppression.

The purpose of this grant is to send a multi-agency team to the Comprehensive Gang Model Training conducted by the Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP).

The funding will be used for travel expenses of the City's team to attend the training. The City's five member team consists of representatives from the Mayor's Office, the SLC Gang Unit, Third District Court Juvenile Probation, Colors of Success and NeighborWorks Salt lake.

Council Consent Agenda - Grant Award

National Trust for Historic Preservation - Fisher Mansion

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The CED Planning Division working with Salt Lake City Solutions, applied for and received a \$4,037.50 grant from the National Trust for Historic Preservation. These funds were awarded as match to the \$10,000 Zion's donation to hire a consultant to complete an historic structures report for the Fisher Mansion site. The report will be used to guide the historic rehabilitation of the primary dwelling and carriage house and will aid in the decision of an appropriate use of the property. It will include existing conditions, damage, structural problems, materials deterioration, analysis of mechanical units, etc. The report will also include an estimate of bringing the structure up to local code.

The grant requires a 100% match which will be satisfied with the \$10,000 Zion's donation.

A Resolution was previously passed authorizing the Mayor to sign and accept National Trust Historic Preservation Grants and to sign any additional agreements or awards as a result of the initial grant.

Council Consent Agenda - Grant Award

Executive Office of the President, Office of National Drug Control - Rocky Mountain High Intensity Drug Trafficking Agency (HIDTA)

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Police Department applied for and received a \$63,450 Rocky Mountain HIDTA grant from the Executive Office of the President, Office of National Drug Control. The SLCPD receives this grant on annual basis and will continue to fund the salary and benefits of two (2) Investigative Law Enforcement Officers assigned to the Metro Narcotics/Drug Enforcement Task Force to address drug issues throughout the Valley.

There is no match requirement.

A Resolution was previously passed authorizing the Mayor to sign and accept the funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

State of Utah, Commission on Criminal and Juvenile Justice (CCJJ), State Asset Forfeiture Grant

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The SLCPD applied for and received a \$20,000 grant award from State of Utah, CCJJ, under the Asset Forfeiture program. Of this amount, \$10,000 will be used to purchase one (1) Oculus Recording System to record audio/video drug transactions for court purposes and one (1) transmitter to be worn by an undercover officer during narcotics buys for audio evidence; \$4,000 will be to send two (2) Detectives to the California Narcotics Officer's Association (CNOA) Conference in San Francisco, CA.; and \$6,000 will be used for narcotics buy money to provide evidence of illegal drug deals. The narcotics unit has developed informants capable of purchasing narcotics from several larger drug organizations within Salt Lake City. These types of investigations can require larger buys than what is routine for the squad. These funds will allow the PD to pursue these larger drug organizations, enabling the department to conduct mid-level buys, that provide evidence of more serious drug crimes.

There is no match requirement.

A Resolution was previously passed authorizing the Mayor to sign and accept the funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

State of Utah, Department of Human Services, Crisis Intervention Team (CIT) Program

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Police Department received a \$75,000 grant from the State of Utah, Department of Human Services for continuation and expansion of the statewide Crisis Intervention Team (CIT) training to administer, coordinate, and promote CIT training efforts throughout the State.

This grant will provide funding to cover costs associated with attending and conducting CIT Academies, recertification classes, program administration and continued training for the City's Program Director, Coordinator and Regional Coordinators. The CIT program was initiated to assist Law Enforcement Officers in effectively dealing with persons experiencing mental health crisis.

These funds will be used as follows: \$13,200 will be used to pay overtime costs of the Program Director and CIT Coordinator while conducting CIT Academies, making presentations throughout the State and representing the interest of the CIT Program on numerous councils and committees; \$6,755 will be used for travel and lodging of the Program Director and CIT Coordinator to conduct out of town CIT presentations, Academies, and planning and development conferences to market the program throughout the State; \$5,430 will be used for supplies, materials, manuals, certification pins, handouts, etc., used at the Academies; \$31,565 will be used for travel by the Program Director and CIT Coordinator to attend local and national CIT educational trainings; and \$18,050 for contractual presenters at the Academies.

Council Consent Agenda - Grant Award

Utah Department of Public Safety - 2009 Emergency Management Performance Grant (EMPG)

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Services Division received a \$11,791 project grant from the Utah Department of Public Safety, Division of Homeland Security. This grant is awarded on an annual basis to jurisdictions to help offset costs of planning and updating emergency preparedness plans, conduct emergency preparedness exercises and produce materials and other media for public educational outreach and CERT training pertaining to emergency preparedness.

SLC's population increases from 180,000 to an estimated 310,000 each workday. Should a disaster occur during the workday, business employees become a part of the SLC emergency response, but are not trained to assist themselves or others. The CERT program was recently transferred from the Fire Department to Emergency Management Services. These funds will offset costs in providing CERT Training to local businesses. The funds will be used for contracting with trainers, purchase training materials, supplies and equipment including books, brochures, handouts, community giveaways such as pencils to be handed out at community activities and fire departments for school and youth tours and projection screens and equipment as funding permits.

A Resolution was previously passed authorizing the Mayor to sign and accept Utah Department of Public Safety grants and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

Utah State University, Interagency Outreach Training Initiative (IOTI)

Type of Grant

Grants for Existing Staff Resources

Discussion:

The SLCPD applies for and receives these funds from the Utah State University on an annual basis. Funding is awarded to continue and further Officer Crisis Intervention Team Training/Certification. This training deals with crisis mediation and intervention as it pertains to law enforcement issues and persons who have serious mental illness or developmental disabilities.

This \$25,000 award will be used to continue the City's program in providing training to Officers statewide and will be spent as follows: \$6,080 Officer overtime for two (2) Detectives. This amount reflects approximately 72 hours @ \$42.22 per hour for two (2) Detectives to attend, train and promote this program. The training provides educational information pertaining to mental illnesses, specific types of diagnoses, and procedures for carrying out their law enforcement responsibility with safety and sensitivity. \$4,520 will be used for supplies to include manuals, printing, lanyards and pins for training participants and \$14,400 will be used for contractual presenters at the Academies .

This award requires a \$6,000 match which is budgeted for within the Police Departments general fund budget and will be used to pay for supplies, facility costs, and snacks.

A Resolution was previously passed authorizing the Mayor to sign and accept the funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

State of Utah, Utah Department of Health - Mayor's Coalition on Alcohol, Tobacco and Other Drugs

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Mayor's Coalition on Alcohol, Tobacco and Other Drugs applied for and received a \$10,440 grant from the State of Utah, Department of Health under the Tobacco Prevention and Control Mini Grant program. To achieve the purposes of this grant, the Mayor's Coalition will collaborate with the Coalition of Tobacco Free Utah (CTFU), Salt Lake Valley Health Department (SLVHD), Utah Department of Health's Tobacco Prevention & Control Program (TICP), and Environmental Epidemiology Sanitation Program (ESP), in a smoke-free policy campaign aimed at assisting existing multiple dwelling units (MUD's) within the Rose Park and Glendale areas, to adopt smoke-free policies and for the city to develop planning polices or ordinances that will protect public health.

The grant objective is to establish a list of at least 12 low-income MUD's identified through owner/manger telephone and tenant surveys with the greatest likelihood to adopt smoke-free polices with the objective of at least 3 of the 12 MUD's adopting a limited smoke-free building policy and at least 1 going completely smoke free; conduct educational trainings and meetings with City Council and other city policy makers; and develop and air in English and Spanish PSA's on SLC-Channel 17, Telemonund and KRCL.

The grant funding will be used to purchase aluminum "No Smoking" signage, Wal-Mart incentive cards for dwelling managers and tenants, educational materials and kits, printing, translation services, stipends for two interns to conduct telephone and tenant survey's and mileage for travel to meetings and trainings. All air time of PSA's will be donated.

A Resolution was previously passed authorizing the Mayor to sign and accept State of Utah, Department of Health grant funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

Utah State Division of Forestry, Fire & State Lands - Pervious Pavement

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The City's Urban Forestry Division received a \$5,000 grant from the Utah State Division of Forestry, Fire & State Lands for the City's Wasatch Touring Pervious Pavement Demonstration. This project included repavement of the parking lot at 702 E. 100 South (home of Wasatch Touring) with pervious pavement and involves pass through funding from the State and Private forestry arm of the US Forest Services.

Pervious pavement allows water and air to pass through decreasing ground level ozone pollution and fosters diffusion of life-sustaining oxygen into the soil.

The project was a joint effort with Psomas, Jack B. Parson's Companies, Bunyan Industries, Morgan Excavating and William Flower of the University of Utah Department of Civil and Environmental Engineering who paid all costs associated with the project. The City will reimburse the partners \$1,000 each.

Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Central City

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year one of a possible three year grant funding period. Of this amount, \$29,000 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and five seasonal positions at the Central City YouthCity site, and \$1,500 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Fairmont Park

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year one of a possible three year grant funding period. Of this amount, \$22,509 of the funds will be used to pay a portion of the full time site coordinators salary and benefits at the Fairmont Park YouthCity site, \$2,794 will be used for phone services, printing, copying, computers and miscellaneous supplies, and \$3,090 will be used to purchase snacks that are an essential program expense, and \$2,107 will be used to pay for 30 youth to participate in fee based activities.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth, through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Liberty Park

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year one of a possible three year grant funding period. Of this amount, \$27,723 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and five seasonal positions at the Liberty Park YouthCity site, \$1,277 used for phone services, printing, copying, computer service and miscellaneous supplies, and \$1,500 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Ottinger Hall

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year one of a possible three year grant funding period. Of this amount, \$24,403 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and three seasonal positions at the Ottinger Hall YouthCity site, \$3,097 will be used for phone services, printing, copying, computer service and miscellaneous supplies, and \$3,000 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

