

# City Council Announcements

## July 1, 2008

### A. Information Needed by Council Staff

1. Council Members,

Council staff would like to update you with regards to the proposed citywide HR/Compensation audit. Phase One of this audit includes creating and administering an employee questionnaire, conducting employee interviews and gathering and analyzing the data. After Phase One is complete, the City will negotiate the scope of work as well as the contract details for Phase Two of the audit. The auditor will then proceed – with some further direction from the City – to address the substantive questions from Phase One.

Administrative staff and Council staff recommend using Matrix Consulting Group for the HR/Compensation audit, and will work with Matrix to define the employee questionnaire to ensure the questions are customized for city government employees and address specific issues included in the audit scope. If the Council agrees, Council staff will prepare a letter of engagement for Matrix Consulting which is to be signed by the Council Chair.

In addition to using Matrix Consulting Group, a Council Member has suggested the option of using Vincent J. Breglio, Ph.D., formerly with Wirthlin Worldwide, a political and business consulting firm which specialized in polls and their interpretation. Mr. Breglio has offered his services to assist with the development of the questionnaire in Phase One and the Administration has offered to fund his consulting costs.

**Are Council Members comfortable moving forward with the audit in this direction?** As a reminder, funding for this audit will need to be addressed in a future budget opening during the next fiscal year. (Attached is a copy of the Compensation Audit Scope for your reference.)

2. The Council office has received the Quarterly Housing Report for the Third Quarter, FY 2007-2008. **Would the Council like to hold a briefing on the attached report?**

## B. For Your Information

1. Attached is a Grant Submissions submitted by the City.

# Grant Submission Update Memo

**TO:** Dave Everitt Lyn Creswell, Jennifer Bruno, Ben McAdams

**FROM:** Grant Acquisition Team

**DATE:** 6/27/2008

**SUBJECT:** Salt Lake City Foundation

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**FUNDING AGENCY:** Salt Lake City Arts Council

**REQUESTED AMOUNT:** \$ 2,500

**DEPARTMENT APPLYING:** Imagination Celebration, YouthCity Artways

**COLLABORATING AGENCIES:**

**DATE SUBMITTED:** 6/13/08

### SPECIFICS:

- Technical Assistance (Training)       Equipment Only
- Provides \_\_ FTE Position(s)
- Existing       New       Overtime       Requires Funding After Grant

Explanation: \_\_\_\_\_

- Match Required 100%       In Kind       Cash
- Computer Software Development       In House       Contract Services
- New Program (City not performing function now)

### GRANT DETAILS:

**The Imagination Celebration requested \$2,500 to support programming for the 2008-09 performance season.**

**SCOPE OF SERVICES FOR REQUEST FOR PROPOSAL**  
**HUMAN RESOURCE MANAGEMENT STUDY**  
**SALT LAKE CITY, UTAH**

## **Introduction**

The Human Resources Management Division is responsible for employee classification and compensation, recruitment, employee benefits administration, employee relations, compliance with applicable state and federal personnel law, and other personnel administration assignments. Human Resources is a division within the Department of Management Services and provides services to all other city departments. While some services, such as employee classification and compensation, compliance and benefits administration are administered citywide, other services, such as training, vary by department. The division currently has 19.5 full time equivalent positions. There are 2,769 full and part time equivalent positions in 10 departments citywide.

### **A. Scope of Work:**

The City is soliciting responses from qualified firms to conduct a comprehensive Human Resource Management study for the Salt Lake City Corporation. The audit is to include a study of all human resource functions, including compensation, operations and benefits issues. Additionally, the audit is to identify best practices in human resource management, compare Salt Lake City's current human resource management practices to best practices, and identify innovations from other municipalities.

This section discusses the scope and objectives of the audit.

Through document review and interviews, determine 1) vision of City executives and elected officials regarding operational, compensation, and benefits issues, and 2) current perceptions of City executives, elected officials, employee representatives and staff regarding employee and effectiveness issues that are part of operations, compensation and benefits issues, and 3) document current Human Resource practices in the areas of operations, compensation, benefits and compliance.

Services may include but are not limited to the study and analysis of the factors discussed below.

Operational Issues:

1. Discrimination investigations and EEO program management
2. Hiring practices
3. Training of supervisors and managers citywide
4. Labor negotiations and labor relations
5. Payroll management
6. Employee discipline and non-disciplinary intervention
7. Civil services process (including promotion)
8. Classification, reclassification, promotion (this is also a compensation issue)
9. Human Resource policy development and updates
10. Human Resource consulting to City departments/divisions
11. Pension and retirement planning and services
12. Workplace employee privacy safeguards
13. Workplace safety
14. Wellness programs
15. Employee mentoring/career development
16. Recruitment and retention policies
17. Salt Lake City's turnover rate versus comparable cities. This data will be stratified by department and division, and particular work groups as appropriate.
18. Unfunded retirement liability for the next five to ten years
19. Actual retirement costs versus the amount budgeted
20. Years of service for each employee by job category
21. Succession planning
22. Cost of pay out per retiree
23. Actuarial calculations
24. Retirement peaks versus available funding
25. Reclassification policy as well as costs
26. Pay outs for Police & Fire Department sick leave and severance costs
27. Employee trainings

Compensation Issues:

28. Salary and benefits
29. Compensation plans
30. Cash awards
31. Overtime and special pay
32. Workers compensation
33. Short and long term disability
34. Unemployment compensation
35. 501c9 compensation
36. Retirement pay compensation
37. Separation allowances
38. Classification, reclassification, promotion
39. Tools and systems allowing the City to respond with flexibility to a changing marketplace

40. Incentives tied to mission-critical achievement versus being available for all city employees
41. Cost of living comparisons using local versus national comparisons
42. Use of midpoint for certain employee groups

Benefits Issues:

43. Leave benefits
44. Pay out per employee for health insurance per year

**B. Process:**

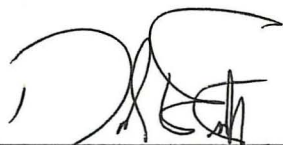
1. The auditor will become familiar with City operations and City compensation policies via review of City Code, Administrative Rules and Procedures, City Policy, department policy manuals, the City's most recent Budget Book, and other relevant documents that give an overview of City operations and City compensation policies.
2. The auditor will receive and become familiar with the Labor Bargaining Resolution, the City's Classification & Compensation Program Manager's compensation guidelines and other relevant materials, the current labor Memoranda of Understanding (MOUs) and employee group compensation plans, City contracts for workers compensation and short/long term disability administration and unemployment benefits, and the City's Compensation Advisory Committee (CCAC) reports since its creation, and any other documents relating to the above tangible compensation factors.
3. Once familiar with the above mentioned document set, the auditor will conduct a series of interviews with the City's Human Resource "users", including department directors and deputy directors; division managers; City Council members and staff, the City Council Audit Subcommittee, employee representatives (the three unions and representatives of the Professional Employees Council (PEC), Fire captains, Police sergeants, lieutenants, and captains), all HR Division personnel, the City's Personnel Pay Administrators, the City's risk managers, any outside entities which routinely interact with the City on tangible compensation factors (such as the companies that administer our workers compensation and short/long term disability programs, the Utah Retirement System, Public Employees Health Plan (PEHP), Nationwide Insurance, and so forth), all members of the City's Benefits Committee and the CCAC. Interviews should also include a **significant number of rank and file employees, as well as a group of City retirees.**
4. After the interviews are concluded, the Auditor will divide the responses into three categories: substantive issues; administrative questions; legal questions.

5. Phase One of the audit will conclude with a written report of the interview results, and possibly a verbal report to the City Council during one of their monthly meetings.
6. After Phase One is complete, the City will negotiate the scope of work as well as the contract details for Phase Two of the RFP. The auditor may then proceed – with some further direction from the City – to address the substantive questions.
7. For Phase Two, the auditor is to provide appropriate analytical tools to be used by City Administration and the City Council to consider changes in or refinements involving each substantive issue. In the Phase Two report, rather than providing recommendations on each issue, the auditor will provide the pros and cons or costs and benefits and alternatives for each issue. The auditor is to explain how changes in or retention of the status quo of current policy and practice may affect or relate with a City strategic or operational goal.
8. The final written report will be provided to the Administration and to the City Council in bound copy format. The auditor may be required to address the City Council during one of their monthly meetings.

# SALT LAKE CITY CORPORATION

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT  
OFFICE OF THE DIRECTOR

## CITY COUNCIL TRANSMITTAL



David Everitt, Chief of Staff

Date Received: 6/9/08 *DL*

Date Sent to City Council: 6/9/08

**TO:** Salt Lake City Council  
Jill Remington-Love, Chair

**DATE:** June 9, 2008

**FROM:** Mary De La Mare-Schaefer, Community &  
Economic Development Department Interim Director



**SUBJECT:** Quarterly Housing Report for Fiscal Year 2007-2008, Third Quarter *ET rec 6/9/08*

**STAFF CONTACT:** LuAnn Clark, Director of Housing and Neighborhood Development, at  
535-6136 or luann.clark@slcgov.com

**ACTION REQUIRED:** None

**DOCUMENT TYPE:** Briefing

**BUDGET IMPACT:** None

### DISCUSSION:

**Issue Origin:** The City Council has requested a quarterly housing report from the Community and Economic Development Department.

**Analysis:** The following information is included in the report:

- Loans to First-Time Homebuyers, Rehabilitation Projects, Funding Sources and Outreach/Marketing Efforts
- Building Permit Activity and Housing Starts
- Boarded Building Activity and Closed/Boarded Houses/Apartments by Council Districts
- Housing Trust Fund Ledger
- Residential Subdivision and Condominium Activity Quarterly Report. The quarterly report was not available.
- Community Development Corporation Quarterly Report
- NeighborWorks® Salt Lake Quarterly Report
- Economic Update

**PUBLIC PROCESS:** None

**RELEVANT ORDINANCES:** None

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## **TABLE OF CONTENTS**

- Attachment A: Loans to First-Time Homebuyers, Rehabilitation Projects, Funding Sources and Outreach/Marketing Efforts
- Attachment B: Building Permit Activity and Housing Starts
- Attachment C: Boarded Building Activity and Closed/Boarded Houses/Apartments by Council Districts
- Attachment D: Housing Trust Fund Ledger
- Attachment E: Residential Subdivision and Condominium Activity Quarterly Report
- Attachment F: Community Development Corporation Quarterly Report
- Attachment G: NeighborWorks® SaltLake Quarterly Report
- Attachment H: Economic Update

**Attachment A**  
**Loans to First-Time Homebuyers,**  
**Rehabilitation Projects, Funding Sources,**  
**and Outreach/Marketing Efforts**

# HOUSING AND NEIGHBORHOOD DEVELOPMENT

## HOUSING PROGRAMS REPORT FISCAL YEAR 2007-2008

### *QUARTER 3* *(January 1, 2008 – March 31, 2008)*

The Housing and Neighborhood Development Division's funding sources include the Community Development Block Grant Program (CDBG), the HOME Program, Program Income from CDBG, HOME, Renter Rehab, Housing Trust Fund and Utah State Funding. Private Funding Sources include Wells Fargo Bank, GMAC and American Express.

The First Time Homebuyer Program, which uses HOME, CDBG, and private funding sources, has placed 330 families in properties. During this fiscal year, ten First Time Home Buyer homes have been purchased and rehabilitated. At the end of the third quarter, eight First Time Home Buyer homes are in the process of rehabilitation and four are available for sale. Four homes under contract to purchase.

HAND has also increased its efforts to purchase new houses and is currently working with the Housing Authority of Salt Lake City to purchase six homes over the next year. Construction on a house at 738 North Colorado Street is also progressing, and a final plat is being submitted to the Planning Division to create a flag lot on 1400 West which will be used to build two new houses.

The current affordability crunch is pricing many low income people out of the market. Homes that sold a little over a year ago in the \$90,000 to \$100,000 range are now selling at between \$125,000 and \$135,000. So far, there has been no observable increase in the number of homes repossessed by HUD coming to market.

#### **First Time Home Buyer Loans**

	<b>Fiscal YTD</b>	<b>3<sup>rd</sup> Quarter</b>
Loans Closed	10	0
Dollar Amount	\$1,614,967.00	\$0.00
Average Per Loan	\$161,476.70	\$0.00

### Single Family Rehabilitation Projects

	Fiscal YTD	3 <sup>rd</sup> Quarter
Loans Closed	63	15
Dollar Amount	\$712,369.00	\$213,882.00
Change Orders	\$ 6,005.00	\$600.00
Average Per Loan	\$11,402.76	\$14,258.80
Number of Units	63	15
Average Per Unit	\$11,402.76	\$14,258.80

### Multi-Family Rehabilitation Projects

	Fiscal YTD	3 <sup>rd</sup> Quarter
Number of Projects	3	2
Dollar Amount	\$66,995.00	\$57,790.00
Average Per Loan	\$22,331.67	\$28,895.00
Number of Units	7	4
Average Per Unit	\$9,570.71	\$14,447.50

HAND is also working with the owners of two additional properties to try to put together multi-family projects.

### Housing Program Funding Sources

FUNDING SOURCES	Fiscal YTD 07/01/07 – 3/31/08	% OF FUNDS	3 <sup>rd</sup> Quarter 1/01/08 – 3/31/08	% OF FUNDS
Community Development Block Grant	\$ 768,893.00	32.0%	\$ 202,002.00	74.2%
Rental Rehab Funds	\$ 20,814.00	0.9%	\$ 0.00	0.0%
Personal Contributions	\$ 237,941.00	9.9%	\$ 56,046.00	20.6%
Private Funding Sources	\$ 944,350.00	39.4%	\$ 14,224.00	5.2%
Home	\$ 383,739.00	16.0%	\$ 0.00	0.0%
River Park Funds	\$ 0.00	0.0%	\$ 0.00	0.0%
Other Funds	\$ 43,999.00	1.8%	\$ 0.00	0.0%
<b>TOTAL</b>	<b>\$ 2,399,736.00</b>	<b>100%</b>	<b>\$ 272,272.00</b>	<b>100%</b>

### Direct Mail Efforts

<b>DATE of MAILING</b>	<b>NUMBER</b>	<b>AREA</b>
January 23, 2008	476	East Side
January 30, 2008	500	East Side
February 7, 2008	453	East Side
February 13, 2008	530	East Side
February 20, 2008	526	East Side
February 27, 2008	500	East Side
March 19, 2008	500	West Side
March 26, 2008	1,000	West Side
<b>Total Mailed</b>	4,485	

### Outreach and Marketing Efforts

HAND is continuing its outreach efforts. It has mailed out 12,060 brochures and letters so far this fiscal year and produced television commercials which have been running on Univision and the city's cable channel. It also attended a Community Fair during the fiscal year where it had an opportunity to explain the housing services it offers and distribute brochures outlining its programs to the participants.

**Attachment B**  
**Building Permit Activity and**  
**Housing Starts**

### Building Permit Activity for the Third Quarter

#### JANUARY

	<u>No. of Units</u>	<u>Permits Issued*</u>
Single Family Dwelling	4	4
Condo Multi Family	185	1
Total New Construction	189	5
Additions, Alterations and Repairs	336	107
Total Residential Construction	525	125
Demolition Permits		
Single Family Dwelling	6	6

#### FEBRUARY

	<u>No. of Units</u>	<u>Permits Issued*</u>
Single Family Dwelling	2	2
Duplex	2	1
Total New Construction	4	3
Additions, Alterations and Repairs	253	100
Total Residential Construction	257	103
Demolition Permits		
Single Family Dwelling	2	2

#### MARCH

	<u>No. of Units</u>	<u>Permits Issued*</u>
Single Family Dwelling	1	1
Total New Construction	0	0
Additions, Alterations and Repairs	153	110
Total Residential Construction	154	111
Demolition Permits		
Single Family Dwelling	1	1

\*Permits Issued Category is the number of permits issued to a contractor or sub contractor excluding plumbing, electrical, mechanical, etc. permits.

### Housing Starts for the Third Quarter

1	2/22/2008	427 N	540 W		DUPLEX
1	3/5/2008	866 W	200 N		1 FAMILY RESIDENT
2	1/11/2008	248 S	NAVAJO	ST	1 FAMILY RESIDENT
2	1/11/2008	256 S	NAVAJO	ST	1 FAMILY RESIDENT
3	1/4/2008	99 W	SOUTH TEMPLE	ST	CONDO MULTI FAMILY
3	2/6/2008	1564 E	FEDERAL POINTE	DR	1 FAMILY RESIDENT
4	2/14/2008	829 E	MENLO	AVE	1 FAMILY RESIDENT
6	1/7/2008	1925 S	WYOMING	ST	1 FAMILY RESIDENT
7	1/4/2008	2245 S	ONEIDA	ST	1 FAMILY RESIDENT

**Attachment C**  
**Boarded Building Activity and**  
**Closed/Boarded Houses/Apartments**  
**by Council Districts**

**Boarded Buildings Activity**  
**3rd Quarter 2008**  
**January 1, 2008 through March 31, 2008**

Existing Boarded buildings as of December 31, 2007	91
Vacant/Secure Buildings as of December 31, 2007*	59
Demolition	2
Resolved	3
New boarded buildings	4
Total boarded buildings March 31, 2008	89
Buildings vacant/secure March 31, 2008*	60

\*Properties, which are vacant, and complaints or activity is such that they require monitoring, but not boarding.

The number of boarded buildings and vacant/secured buildings has been revised since the second quarter report and is now an accurate representation, as of this date.

Prepared by,  
Diana Hansen

**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by  
CITY COUNCIL DISTRICT**

<b>Districts</b>	<b>Boarded Buildings</b>	<b>Vacant &amp; Secured Buildings</b>
District #1	15	3
District #2	24	14
District #3	11	4
District #4	24	22
District #5	10	14
District #6	1	1
District #7	4	2
<b>Total</b>	<b>89</b>	<b>60</b>

# *Planning/Housing & Zoning Enforcement*

SALT LAKE CITY CORPORATION

**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT**

4/7/2008

**District #1 - Boarded**

<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
167 North Harold Street	08-34-379-002	Patricia Dorcich	P. O. Box 233 Los Gatos, CA 95031	Residential	Pre-demo, moving to new location
174 North Harold Street	08-34-380-002	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Residential	Gigante Project
178 North Harold Street	08-34-380-001	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Commercial	
184 North Harold Street	08-34-331-018	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Commercial	
191 North Harold Street	08-34-331-016	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Residential	Gigante Project
191 North Redwood Road	08-34-331-022	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Residential	Gigante Project
197 North Redwood Road	08-34-331-027	KZT Utah LLC	P. O. Box 233 Los Gatos, CA 95031	Residential	Gigante Project
578 North Redwood Road	08-34-202-012	Alan T. Parsons	724 South 300 East Salt Lake City, Utah 84102	Residential Oct-99	Listed for sale by owner
728 North Redwood Road	08-27-452-009	Richard & Jen Phung	3083 West 6250 South Taylorsville, Utah 84084	Residential 5-Jul	
766 North Redwood Road	08-27-452-006	Thomas T. Phung c/o Valley Financial Center	2470 So. Redwood Rd. #207 West Valley, Utah 84119	Residential	

1274 North Redwood Road	08-27-201-005	Rob Long	5150 South Wander Lane Holladay, Utah 84117	Residential	
1282 North Redwood Road	08-27-201-004	Rob Long	5150 South Wander Lane Holladay, Utah 84117	Residential	
1292 North Redwood Road	08-27-201-003	Rob Long	5150 South Wander Lane Holladay, Utah 84117	Residential	
1306 North Redwood Road	08-27-201-002	Rob Long	5150 South Wander Lane Holladay, Utah 84117	Residential	
1801 West 1100 North	08-27-176-002	Garth & Oral M. North	1071 North Redwood Road Salt Lake City, Utah 84116	Residential 3-Dec	Boarded Residential
		<b>District #1 - Vacant &amp; Secured</b>			
594 North Billy Mitchell Rd.	07-36-201-004	KRE Properties LLC	4140 Utica Ridge Road Bettendorf, LA 52722	Commercial	
371 North 900 West	08-35-254-015	Nuku & Taalasi P. Kioa	371 North 900 West Salt Lake City, Utah 84116	Residential	
742 North 1400 West	08-27-479-013	John C. & Eva M. Silver	742 North 1400 West Salt Lake City, Utah 84116	Residential	

<b>CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT</b>					
<b>4/10/2008</b>					
<b>District #2 - Boarded</b>					
<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
1235 West Arapahoe Ave.	15-11-102-005	Garth C. & Opal M. North	3653 South 500 East Salt Lake City, Utah 84106	Residential	
1244-46 W. Arapahoe Ave.	15-02-356-016	Garth C. North	3653 South 500 East Salt Lake City, Utah 84106	Residential	
1365 South Concord St.	15-14-103-015	Garth C. North	3653 South 500 East Salt Lake City, Utah 84106	Residential	
632 South Glendale Street	15-02-383-013	Carl W. Barney, Jr.	1854 East 5725 South Ogden, Utah 84403	PRE 1986 Residential	CTO
873 South Navajo Street	15-11-151-011	Unlimited Soul Investments	2273 South 2885 West Syracuse, Utah 84075	Residential	Obtained Permit - 3/29/2007
572 South Post Street	15-02-451-035	Bryan Roberts	10186 South 3345 West South Jordan, Utah 84095	Residential 6-Feb	
749 South Prospect Street	15-10-203-001	Garth C., Oral M. & Garth W. North	1071 North Redwood Road Salt Lake City, Utah 84116	11/7/2002 Residential	Boarded w/o permits
210 South Pueblo Street	15-03-276-015	John H. Jackson	50 West 300 South #905 Salt Lake City, Utah 84101	Residential	
358 North Redwood Road	08-34-251-011	Justin Puchar	1197 West Red Rose Lane Murray, Utah 84123	Residential	Obtained PTB
1316 South Stewart Street	15-10-454-023	Danny R. Hardy & Michelle A. Turner-Hardy	P. O. Box 271241 Salt Lake City, Utah 84127	Residential	

1497 West Wasatch Ave.	15-10-232-001	Craig Binks	1497 West Wasatch Avenue Salt Lake City, Utah 84104	Residential 6-Jun	Fire Damaged Pre-demo
927 West 300 South	15-02-257-002	Ron Case	9288 South Janalee Drive West Jordan, Utah 84088	Residential	
973 West 500 South	15-02-451-002	Empire Recreations c/o Michael Fontaine	4311 South Mignon Drive Salt Lake City, Utah 84120	5-Jul Residential	Residential, Partially Boarded,
1118 West 800 South	15-11-130-007	Florentine C. & Catherine C. Chavez	4858 East Maychelle Drive Anaheim, CA 92807	Residential	
1354 West 1700 South	15-15-281-018	Housing Authority of SLC	1776 So. West Temple St. Salt Lake City, Utah 84115	Residential 5-Oct	Fire Pre Demo App.
353 North 700 West	08-35-279-023	John R. & Helen Powell	5373 South Ridgecrest Drive Taylorsville, Utah 84118	Residential 6-Feb	
359 North 700 West	08-35-279-022	John R. & Helen M. Powell c/o Rita Richins	5385 South Ridgecrest Drive Taylorsville, Utah 84118	3-Oct Residential	Boarded Secured Residential
437 North 700 West	08-35-277-018	Jose G. Reyes & Maria G. Garcia	1145 South 1200 West Salt Lake City, Utah 84104	Residential	
10 South 800 West	15-02-226-006	Salt Lake City Corporation	451 South State St. #225 Salt Lake City, Utah 84111	Commercial	
1180 South 800 West	15-11-476-037	Ricardo Nunez	1180 South 800 West Salt Lake City, Utah 84104	Residential	
464 South 900 West	15-02-405-029	Land Utah LC	1549 West 7800 South West Jordan, Utah 84088	Residential	
624 South 900 West	15-02-455-017	R & J Property Investment c/o Rick Butterfield	1777 E. Carriage Park Circle Salt Lake City, Utah 84104	Jan-00 Residential	Closed to Occ.by Health Department
680 South 900 West	15-11-202-013	Victory Homes Incorporated	15212 South 2200 West	4-Nov	DRT for restaurant

			Riverton, Utah 84065	Residential	
1315 South 1200 West	15-11-358-014	Corp of PB of Ch JC of LDS	50 East North Temple Street Salt Lake City, Utah 84150	Residential	
		<b>District #2 - Vacant &amp; Secured</b>			
1395 South Concord St.	15-14-103-004	Garth C. North	1071 North Redwood Road Salt Lake City, Utah 84116	Residential Jul-06	Vacant Duplex
974 West Euclid Avenue	15-02-203-013	Tomejiro Yamamoto c/o Bill Parsons	1054 West Tally Ho Salt Lake City, Utah 84116	2-Nov Residential	Vacant/Secured Residential
946 West Montague Ave.	15-11-258-013	Chase Manhattan Mortg. Corp.	P. O. Box 701994 Salt Lake City, Utah 84107	4-Jul Residential	Forclosure Vacant/Secured
638 South Redwood Road	15-03-376-018	Souson B. & Reza B. Dahaqui	P. O. Box 571133 Murray, Utah 84157	5-May Residential	Boarded
1048 West 200 South	15-02-178-018	D U Company	53 West Angelo Avenue Salt Lake City, Utah 84115	Residential	
863 West 100 South	15-02-206-003	Gordon A. Madsen	225 South 200 East #150 Salt Lake City, Utah 84111	Commercial	
1206 West 200 South	15-02-152-001	Salt Lake City Corporation	451 South State Street #225 Salt Lake City, Utah 84111	Commercial	
765 West 800 South	15-11-276-005	Robert B. Sheldon	354 East Tenth Avenue Salt Lake City, Utah 84103	Residential	
1107 AKA 1109 W. 800 S.	15-11-131-003	Maka L. & Vika P. Vai	1448 South 1200 West Salt Lake City, Utah 84104	Residential	
1599 West 800 South	15-10-206-004	Theresa Ricker	1599 West 800 South Salt Lake City, Utah 84104	Residential	
741 West 1300 South	15-11-480-032	Salt Lake City Corporation	451 South State Street #225	Residential	

			Salt Lake City, Utah 84111		
773 West 1300 South	15-11-480-003	Salt Lake City Corporation Property Management	451 South State Street #225 Salt Lake City, Utah 84111	Residential 6-Jun	Sorensen Center Unity Center Project
1224 West 1400 South	15-14-103-005	Garth C. North	1071 North Redwood Rd Salt Lake City, Utah 84116	5-Aug Residential	Residential Duplex Closed to Occupancy by Health Dept.
559 South 1000 West	15-02-451-014	Jerry Coates	559 South 1000 West Salt Lake City, Utah 84104	Residential	

<b>CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT</b>					
<b>4/10/2008</b>					
<b>District #3 - Boarded</b>					
<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
357-359 N. Edmonds Pl.	08-36-154-043	SL Neighborhood Housing Serv.	645-647 West 400 North Salt Lake City, Utah 84116	Residential	
362 No. Edmonds Place	08-36-154-034	Edward E. & Tonya L. Hayes c/o Ella E. Jarvis	351 East 6310 South Murray, Utah 84107	Mar-00 Residential	Boarded 3/00 NO ptb Owner Unknown loc.
363 No. Edmonds Place	08-36-154-042	SL Neighborhood Housing Serv.	645-647 West 400 North Salt Lake City, Utah 84116	Residential	
253 West Fern Avenue	08-25-456-007	Earl & Leila Rinker	253 West Fern Avenue Salt Lake City, Utah 84103	5-Mar Residential	Boarded Owner Deceased
647 North Grant Street	08-35-226-011	Patricia B. Watson	727 South 1000 West Salt Lake City, Utah 84104	5-Aug Residential	Boarded Residential
579 W. North Temple St.	08-36-354-020	GCII Investments LC	242 South 200 East Salt Lake City, Utah 84111	Commercial	
245 West 300 No. #Rear	08-36-403-037	Deborah Larsen	186 East Dorchester Drive Salt Lake City, Utah 84103	Residential	
175 West 400 North	08-36-282-010	Donise K. Davidson	679 East 200 South Salt Lake City, Utah 84102	3-Mar Residential	Vacant Secured
645-647 West 400 North	08-36-154-041	SL Neighborhood Housing Serv.	645-647 West 400 North Salt Lake City, Utah 84116	Residential	
555 West 500 North	08-36-152-017	DLP Properties Inc. c/o David Pope	1530 South Main Street Salt Lake City, Utah 84115	Residential	

344 West 600 North	08-36-127-012	Brian C. Scholle	P. O. Box 8113 Midvale, Utah 84047	Spring 1996 Residential
		<b>District #3 - Vacant &amp; Secured</b>		
854 West Everett Avenue	08-23-456-014	Greenlight Holdings of American LLC	629 East 4055 South Murray, Utah 84107	Commercial
619 East Fifth Avenue	09-32-306-019	Carol Weeks	1413 East Center Street Bountiful, Utah 84010	Residential
343 West 800 North AKA 345 West 700 North	08-25-377-006	Wade Peabody	P. O. Box 521474 Salt Lake City, Utah 84152	Commercial
585 North 400 West	08-36-128-031	Allen Jeppeson & Michael G. Haslam	1346 North Colorado Street Salt Lake City, Utah 84116	Commercial

**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT**

**4/10/2008**

**District 4 - Boarded**

<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
850 South Edison St.	16-07-152-025	St. George Inn II LLC	8 East Broadway St. #400 Salt Lake City, Utah 84111	5-Aug Commercial	Commercial Boarded
419 South Pleasant Ct.	15-01-406-009	L&P LLC	12197 South Montane Court Draper, Utah 84020-9174	5-Aug Residential	Fire Damaged 7-29-05
455 East Segoe Ave.	16-06-326-011	Richard K. Thomas	167 West 1300 North Sunset, Utah 84015	1992 Residential	PTB Expires 26-Aug
636 East Segoe Avenue	16-07-228-024	Karen S. Wright	364 East Capitol Park Ave. Salt Lake City, Utah 84103	Residential	
330 East Stanton Ave.	16-06-452-003	Bryant & Sheliah Safford TBS/Stanton LLC	1874 North Skyline Drive Orem, Utah 84097	4-Dec Residential	Boarded No Permit
537 South 500 East	16-06-476-048	Willy Chun & K M W LLC c/o Sonny Kuang	P. O. Box 680195 Park City, Utah 84068	Residential	
46 South 700 East	16-05-101-005	Julie A. Imaizumi	780 East NorthCliffe Drive Salt Lake City, Utah 84103	Residential	
50 South 700 East	16-05-101-006	Julie A. Imaizumi	780 East NorthCliffe Drive Salt Lake City, Utah 84103	May-89 Residential	PTB Exp 7/01
632 So. 700 East #rear	16-05-353-014	TS1 Partnership LTD c/o Simon Property Tax Dept.	P. O. Box 6120 Indianapolis, IN 46206	1-Aug Residential	Permit Exp 10/9/02
634 South 700 East	16-06-283-008	Martha Daniels c/o Janice Durham	1960 South 400 East Salt Lake City, Utah 84115	Apr-99 Residential	Vacant Secure CTO Fire damage

322 South 1100 East	16-05-402-026	Paul Schaaf	1140 East Harrison Avenue Salt Lake City, Utah 84105	1-Sep Residential	Stay granted Going to B.O.A.
666 East 300 South	16-06-454-019	William Bleazard	329 South Vincent Court Salt Lake City, Utah 84102	PRE 1998 Residential	PTB 10-06
346 East 600 South	16-06-457-001	Clinton Chealey	P. O. Box 1150 Grantsville, Utah 84029	Feb-00 Residential	Living in trailer in front yard, Closed to Occ. 3rd District
427 East 600 South	16-06-477-027	LDS Church 363-9031	50 East North Temple Street Salt Lake City, Utah 84104	PRE 1992 Residential	PTB Exp 3/21/03
563-565 East 600 So.	16-06-477-023	Metro Envision Real Estate c/o Toshio Osaka	321 South Main St. #201 Salt Lake City, Utah 84111	Residential	Vacant duplex
652 East 600 South	16-07-276-028	TSI Partnership Limited c/o Simon Property Group	P. O. Box 6120 Indianapolis, IN 46206	PRE 1990 Residential	Exp, 10/09/05
49 East 900 South	16-07-151-021	9th Street Development	404 East 4500 South #B10 Murray, Utah 84107	4-Jun Commercial	Boarded
155 East 900 South	16-07-176-017	Bonnie F. Miller Investment LTD	344 East Draper Downs Dr. Draper, Utah 84020	Residential 6-Jun	Fire damage Demo application
501 East 900 South	16-08-101-006	Rentco	P. O. Box 11911 Salt Lake City, Utah 84147	Spring 1997 Commercial	PTB Exp 3/01/06
219 West 200 South	15-01-254-018	Kaliope Zezekakis c/o Dean Zekas	2832 East Maruice Drive Salt Lake City, Utah 84124	3-Sep Residential	Secured
566 West 200 South	15-01-108-011	Mary M. Drasbek	530 Utterback Store Road Great Falls, VA 22066	Residential Jul-06	
541 West 300 South	15-01-153-001	Nicholas & Company	P. O. Box 45005 Salt Lake City, Utah 84145	3-Nov Commercial	Vacant warehouse Transient problems

551 West 300 South	15-01-302-001	Nicholas & Company	P. O. Box 45005 Salt Lake City, Utah 84145	3-Nov Commercial	Vacant warehouse Transient problems
349 West 700 South	15-12-130-002	Malualani B. Hoopiana c/o Cuma Hoopiiana	1767 South Texas Street Salt Lake City, Utah 84108	Commercial 6-Jul	Fire damage
		<b>District #4 - Vacant &amp; Secured</b>			
220 South Banks Court	16-05-162-028	Don W. Layton	220 South Banks Court Salt Lake City, Utah 84102	Residential	
925 E. East Place	16-05-332-013	Louise Christensen	965 South 1500 East Salt Lake City, Utah 84105	4-Sep Residential	Boarded
836-838 S. Jefferson St.	15-12-254-027	Kurt Vanderslice	320 West 170 South La Verkin, Utah 84745	Duplex	Vacant/Secured PTB Expired 4/29/08
144 South Main Street	15-01-229-068	Downtown Properties LLC	663 West 100 South Salt Lake City, Utah 84104	Commercial	
156 South Main Street	15-01-229-070	Howa Properties Incorporated	663 West 100 South Salt Lake City, Utah 84104	Commercial	
554 So. McClelland St.	16-05-452-018	Abana Apartment Company LTD	3006 So. Highland Dr. #200 Salt Lake City, Utah 84106	Residential	
825 So. Washington St.	15-12-253-003	SNT Enterprises LC	231 West 800 South #A Salt Lake City, Utah 84101	Residential Sep-06	Active permits
831 So. Washington St.	15-12-253-004	SNT Enterprises LC	231 West 800 South #A Salt Lake City, Utah 84101	5-Apr Residential	Vacant/Secure Closed to Occupancy
115 S. West Temple St.	15-01-229-010	39/42 LLC c/o Internet Properties Inc.	51 East 400 South Salt Lake City, Utah 84111	Commercial	
123 S. West Temple St.	15-01-229-012	VMM Arrow Press LLC	51 East 400 South #210 Salt Lake City, Utah 84111	Commercial	

724 South 300 East	16-07-130-037	Alan T. Parsons	131 South McClelland St. #3 Salt Lake City, Utah 84102	Residential	
541-543 So. 500 East	16-06-476-041	Autonomy Incorporated	P. O. Box 711906 Salt Lake City, Utah 84171	Residential	
136 South 700 East	16-05-104-010	Evelyn G. Llewellyn c/o Mark A. Maxfield	547 South 1200 East Salt Lake City, Utah 84102	Residential	
852 South 700 East	16-08-151-013	Karen & Charles Turpin	852 South 700 East Salt Lake City, Utah 84102	Residential	
353 South 800 East	16-05-305-004	Training Table c/o Ken Chard	4535 South 2300 East Salt Lake City, Utah 84117	12/1/2004 Residential	Duplex, owner looking to add to parking
543 East 600 South	16-06-477-018	Lynn Barney	1851 East Fairway Lane Draper, Utah 84020	Residential	
815 East 700 South	16-08-126-010	D. Jensen	958 West 200 North Salt Lake City, Utah 84116	Residential	Citation#159930 Boarding letter sent 3/27/2007
149 East 900 South	16-07-176-016	Bonnie F. Miller Investments LTD	344 East Draper Downs Dr. Draper, Utah 84020	Commercial	
521 East 900 South	16-07-276-031	Lionel M. Drage c/o Fillia H. Uipi	3830 South 2900 East Salt Lake City, Utah 84109	2/24/2004 Residential	Rehab w/permits
710 South 200 West	15-12-208-007	Children's Miracle Network	4525 South 2300 East Holladay, Utah 84117	Commercial	
839 South 200 West	15-12-254-008	Victor M. & Joyce Kirby	2802 East 3900 South Salt Lake City, Utah 84124	Commercial	
244 South 500 West	15-01-152-022	HIVE, LLC	11616 So. State St. #1502 Draper, Utah 84020	Commercial	

**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT**

**4/10/2008**

**District #5 - Boarded**

<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
126 West Albermarle Ave.	15-13-226-003	SNT Enterprises, LC	231 West 800 South #A Salt Lake City, Utah 84101	Commercial	
1856 South Edison Street	16-18-308-011	Douglas C. Bott 486-1691	1863 South State Street Salt Lake City, Utah 84115	1996 Residential	Permit Exp. 11/30/2004 BOA Commercial Appeal
915-17 South Jefferson St.	15-12-279-004	Greg Anderson	915 South Jefferson Street Salt Lake City, Utah 84101	6/4/1999 Residential	No Permit to Board
420 East Redondo Avenue	16-18-460-004	Firm Land Investment, Inc.	425 East 2100 South Salt Lake City, Utah 84115	1990 Residential	Boarded
1163 So. West Temple St.	15-12-431-008	David R. & Deanna M. Williams	P. O. Box 25670 Honolulu, HI 96825	2-Nov Residential	Fire damage Garage Demolished
1380 So. West Temple St.	15-13-227-006	SNT Enterprises c/o Sattar N. Tabriz	1370 South West Temple St. Salt Lake City, Utah 84115	1-Jun Residential	Application For Demo Conditional Use
1224 South 300 East	16-07-378-031	Hatch Properties Inv. LLC % Jack D. Hatch	105 West 300 North Helper, Utah 84526	Residential 6-Sep	Vacant Duplex Transient Problems
415 East 2100 South	16-19-202-003	Firm Land Investment	425 East 2100 South Salt Lake City, Utah 84115	3-Dec Residential	Fire Damage
419 East 2100 South	16-19-202-004	Firm Land Investment Inc.	621 East Warnock Avenue Salt Lake City, Utah 84106	Commercial	
425 East 2100 South	16-19-202-005	Andrew D. & Lang Thi Firmage	425 East 2100 South Salt Lake City, Utah 84115	Commercial	

<b>District #5 - Vacant &amp; Secured</b>					
23 East Cleveland Avenue	16-18-101-020	Dan Garzarelli	1813 South 1500 East Salt Lake City, Utah 84105	Residential 6-Jun	Boarded no PTB Junk/Tire Storage
1852 South Edison Street	16-18-308-010	Blaine E. & Phyllis J. Tanner c/o Tanner Transmissions Inc.	1833 South State Street Salt Lake City, Utah 84115	Residential	
222 West Fayette Avenue	15-12-258-026	Tiffani & Mike Provost	3824 South Villa Drive Salt Lake City, Utah 84109	3-Jun Residential	Active Rehab
254 West Fayette Avenue	15-12-257-023	Ronald H. & Danielle K. Torgersen	514 North Locust Avenue Lindon, Utah 84042	Residential	Vacant Duplex
1363 South Filmore Street	16-16-127-003	H. Ken Engeman	1435 East Yale Avenue Salt Lake City, Utah 84105	Residential	
228 East Kensington Ave.	16-18-177-004	Lynn T. & Georgia K. Bright	234 East Kensington Avenue Salt Lake City, Utah 84115	Residential	
1341 East Michigan Avenue	16-09-153-058	James & Collette Walsh	1341 East Michigan Avenue Salt Lake City, Utah 84105	6-Aug	
35 East Redondo Avenue	16-18-353-018	Kathryn J. Price	4848 South Highland Drive Salt Lake City, Utah 84117	3-Feb	Vacant/Secured
1594 South State Street	16-18-157-011	Mike Vardakis	601 South State Street Salt Lake City, Utah 84111	5-May Commercial	Vacant/Secured
1425 South 200 East	16-18-131-003	Real Estate Wanted Inc.	1078 East 3300 South Salt Lake City, Utah 84106	Residential	
1430 South 400 East	16-18-204-026	Steve Atkin & Jim Arthur	1426 South 400 East Salt Lake City, Utah 84115	Residential	
1321 South 500 East	16-07-478-015	Michael C. Lobb c/o Service First Realty Group	1714 South 1100 East Salt Lake City, Utah 84105	Commercial	

1247 South 1100 East	16-08-477-064	Liberty Heights Properties	P. O. Box 521494	Aug-00	Boarded No Permit
			Salt Lake City, Utah	Commercial	DRT New Building
1046 South 400 West	15-12-328-008	Amalgamated Enterprises	220 South Banks Court	5-May	Commercial, old warehouse
		Don Layton	Salt Lake City, Utah 84102	Commercial	Transient issues, Boarded

**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT**

4/7/2008

**District #6 - Boarded**

<b>Address</b>	<b>Sidwell No.</b>	<b>Owner</b>	<b>Owner's Address</b>	<b>Boarded*</b>	<b>Comments</b>
1316 E. Downington Ave.	16-17-430-001	Helen Udell %Roger Swensen	P. O. Box 11924 Salt Lake City, Utah 84147	4-Mar Residential	Duplex Vacant

**District #6 - Vacant & Secured**

1713 East Yale Avenue	16-09-409-017	Patricia F. Headlund	1713 East Yale Avenue	Residential	
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**CLOSED/BOARDED HOUSES/APARTMENTS IN SALT LAKE CITY by CITY COUNCIL DISTRICT**

4/7/2008

**District #7 - Boarded**

<i><b>Address</b></i>	<i><b>Sidwell No.</b></i>	<i><b>Owner</b></i>	<i><b>Owner's Address</b></i>	<i><b>Boarded*</b></i>	<i><b>Comments</b></i>
2028 South Lake Street	16-17-357-030	Andersen Investment Corp.	2749 East Parley's Way #310 Salt Lake City, Utah 84109	Residential 4-Jul	Boarded
820 East Westminster Ave.	16-17-376-004	Maxine M. Robinson	41 South 900 East #116 Salt Lake City, Utah 84102	Residential	
2148 South 900 East	16-20-131-030	Smith Development	3642 Oak Wood Drive Park City, Utah 84060	Commercial	Vacant Partial Boarded
2734 South 1000 East	16-20-383-022	Kim & Harold Gammon	1711 North Compton Road Farmington, Utah 84025	Residential	
<b>District #7 - Vacant &amp; Secured</b>					
2818 South Highland Dr.	16-29-229-002	John E. Arrington	8974 South Wild Willow Cove Sandy, Utah 84093	Residential	Vacant Partial Boarded
2165 South 2100 East	16-22-107-008	Robert B. Sheldon	354 East Tenth Avenue Salt Lake City, Utah 84103	Residential	Vacant Partial Boarded

**Attachment D**  
**Housing Trust Fund Ledger**

**RDA AND HOUSING TRUST FUND QUARTERLY REPORTS LEDGER**  
**Third Quarter, 2007-2008**

<b>2007-2008 - RDA HOUSING TRUST FUND</b>	<b>CREDIT</b>	<b>DEBIT</b>	<b>BALANCE</b>
BEGINNING BALANCE as of September 1, 2007			833,016.41

<b>2007-2008 - HOUSING TRUST FUND</b>	<b>CREDIT</b>	<b>DEBIT</b>	<b>BALANCE</b>
BEGINNING BALANCE as of September 1, 2007			3,563,739.00

**Attachment E  
Residential Subdivision and  
Condominium Activity Quarterly Report**

**QUARTERLY REPORT - SUBDIVISION/CONDOMINIUM APPROVALS ACTIVITY REPORT**

January - March 2008

Approval Date	Approval Body	Project	Address	# of Lots/ Units	Type
<b>Preliminary Plats*</b>					
1/7/2008	Administrative Hearing	Hollywood Condominiums	644 South 800 East	19 <sup>1</sup>	Residential Condominium Conversion
1/7/2008	Administrative Hearing	Parkside Condominium	1028 South West Temple	12 <sup>1</sup>	Residential Condominium Conversion
1/7/2008	Administrative Hearing	Canyon Road Condominium	124 North Canyon Road	2 <sup>1</sup>	Residential Condominium Conversion
2/29/2008	Administrative Hearing	Plaza 55 Subdivision Amendment	55 North Redwood Road	2	Non Residential
2/29/2008	Administrative Hearing	Belmont Downtown Condominiums Phase 2	996 South 200 East	30*	Residential Condominium
2/11/2008	Administrative Hearing	NIN Tech East VII Minor Subdivision	3900 West 1400 South	9	Non Residential
2/11/2008	Administrative Hearing	California Crossing Office/Warehouse	1755 West Sequoia Vista Cr	8	Non Residential
2/11/2008	Administrative Hearing	First Haven Condominiums	315 East First Avenue	4 <sup>1</sup>	Residential Condominium Conversion
2/11/2008	Administrative Hearing	Avenues East Condominiums	1121 East First Avenue	25 <sup>1</sup>	Residential Condominium Conversion
2/11/2008	Administrative Hearing	Avenues West Condominiums	1119 East First Avenue	6 <sup>1</sup>	Residential Condominium Conversion
2/26/2008	Administrative Hearing	One Airport Center Phase 1	1250 North 2200 West	6	Non Residential
2/26/2008	Administrative Hearing	Westport Industrial Park Plat 3	300 South 5600 West	2	Non Residential
3/24/2008	Administrative Hearing	Yeti Park	791 Gladiola Street	3	Non Residential
3/24/2008	Administrative Hearing	Z&Z Industrial Park 2nd Amendment	1315 Swaner Road	1	Non Residential
3/24/2008	Administrative Hearing	Wenco Condominiums	1077 and 1079 Wenco Drive	2 <sup>1</sup>	Residential Condominium Conversion
3/24/2008	Administrative Hearing	West Broadway Condominiums	35 West Broadway Street	18*	Mixed-use
<b>Minor Subdivisions (notice of final)</b>					
<b>Final Plats</b>					
1/31/2008		One Airport Center Phase 2	1102 and 1250 North 2200 West	8	Non-residential
2/11/2008		Merrimac Flats	38 West Merrimac Avenue	5	Non-residential
2/28/2008		Plaza 55 Subdivision	55 North Redwood Road	2	Non-residential
<b>Quarter Totals</b>					
Preliminary*				<b>Lots / Units</b>	101
Final				<b>Lots / Units</b>	15

<sup>1</sup> Conversion of existing units. No new residential units were created through this subdivision.

\* These projects may appear again on a future Quarterly Report for final approval. Do not add these numbers to the approved subdivision totals.

\*\* Addition of property to existing lots.

\*\*\* Revision of an existing lot line. No new lots created.

**Attachment F**  
**Community Development Corporation**  
**Quarterly Report**

## CDBG QUARTERLY REPORT

CDBG quarterly reports shall be due to Salt Lake City no later than October 31, 2007, January 31, 2008, April 30, 2008, and July 31, 2008. In addition to the quarterly reports, the annual report shall also be due no later than July 31, 2008. Submit all reports to:

Sandra Marler Phone: 535-7276  
 Housing & Neighborhood Development  
 451 South State St., Room 406  
 PO Box 145488  
 Salt Lake City, UT 84114-5488

**Numbers included in this report should only involve CDBG funds received from Salt Lake City, not the County or your entire budget.**

NAME OF SUBGRANTEE ORGANIZATION: Community Development Corporation of Utah

PROJECT/PROGRAM NAME: Own in Salt Lake

TIME PERIOD COVERED: Jan 1, 2008 to Mar 31, 2008  
Month Day Year Month Day Year

Report the total number of clients served in the first column. In the second column report the number of clients counted in the first column also claiming Hispanic or Latino ethnicity. If clients only claim Hispanic or Latino ethnicity, include them first in the White race column. **Adding an "Unknown" category is not acceptable.** If necessary, make a best guess estimate.

CODE	RACE/ETHNICITY	Total Number	Hispanic
14	American Indian or Alaska Native	<u>0</u>	<u>0</u>
16	American Indian <u>or</u> Alaska Native <u>and</u> White	<u>0</u>	<u>0</u>
19	American Indian or Alaska Native <u>and</u> Black or African American	<u>0</u>	<u>0</u>
13	Asian	<u>0</u>	<u>0</u>
17	Asian and White	<u>0</u>	<u>0</u>
12	Black or African American	<u>0</u>	<u>0</u>
18	Black <u>or</u> African American <u>and</u> White	<u>0</u>	<u>0</u>
15	Native Hawaiian or Other Pacific Islander	<u>0</u>	<u>0</u>
11	White	<u>0</u>	<u>0</u>
20	Balance of individuals reporting more than one race	<u>0</u>	<u>0</u>
<b>TOTALS</b>		<u>0</u>	<u>0</u>

### INCOME INFORMATION

Indicate below the number of households/persons served in each income category below. Please indicate whether you are serving households (H) or persons (P). **Total numbers from Income Information must match those from the Race/Ethnicity totals above.** Adding an "Unknown" category is not acceptable. If necessary, make a best guess estimate.

Number of clients assisted at 30% AMI or lower	<u>0</u>
Number of clients assisted between 31% and 50% AMI	<u>0</u>
Number of clients assisted between 51% and 60% AMI	<u>0</u>
Number of clients assisted between 61% and 80% AMI	<u>0</u>
Total Number of Households/Persons Served during the Quarter:	<u>0</u>

## HOME QUARTERLY REPORT

HOME quarterly reports shall be due to Salt Lake City no later than October 31, 2007, January 31, 2008, April 30, 2008, and July 31, 2008. In addition to the quarterly reports, the annual report shall also be due no later than July 31, 2008. Submit all reports to:

Sandra Marler Phone: 535-7276  
 Housing & Neighborhood Development  
 451 South State St., Room 406  
 Salt Lake City, UT 84111

**Numbers included in this report should only involve HOME funds received from Salt Lake City, not the County or your entire budget.**

NAME OF SUBGRANTEE ORGANIZATION: Community Development Corporation of Utah  
 PROJECT/PROGRAM NAME: Own in Salt Lake

TIME PERIOD COVERED: Jan 1, 2008 to Jan 31, 2008  
 Month Day Year Month Day Year

Report the total number of clients served in the first column. In the second column report the number of clients counted in the first column also claiming Hispanic or Latino ethnicity. If clients only claim Hispanic or Latino ethnicity, include them first in the White race column. **Adding an "Unknown" category is not acceptable.** If necessary, make a best guess estimate.

CODE	RACE/ETHNICITY	Total Number	Hispanic
14	American Indian or Alaska Native	_____	_____
16	American Indian <u>or</u> Alaska Native <u>and</u> White	_____	_____
19	American Indian or Alaska Native <u>and</u> Black or African American	_____	_____
13	Asian	_____	_____
17	Asian and White	_____	_____
12	Black or African American	_____	_____
18	Black <u>or</u> African American <u>and</u> White	_____	_____
15	Native Hawaiian or Other Pacific Islander	_____	_____
11	White	2	_____
20	Balance of individuals reporting more than one race	_____	_____
<b>TOTALS</b>		2	0

### INCOME INFORMATION

Indicate below the number of households/persons served in each income category below. Please indicate whether you are serving households (H) or persons (P). **Total numbers from Income Information must match those from the Race/Ethnicity totals above. Adding an "Unknown" category is not acceptable.** If necessary, make a best guess estimate.

Number of clients assisted at 30% AMI or lower \_\_\_\_\_  
 Number of clients assisted between 31% and 50% AMI \_\_\_\_\_  
 Number of clients assisted between 51% and 60% AMI \_\_\_\_\_  
 Number of clients assisted between 61% and 80% AMI 2

Total Number of Households/Persons Served during the Quarter: 2

**Attachment G**  
**NeighborWorks® Salt Lake**  
**Quarterly Report**

## CDBG QUARTERLY/ANNUAL REPORT

CDBG quarterly reports shall be due to Salt Lake City no later than October 31, 2007, January 31, 2008, April 30, 2008, and July 31, 2008. In addition to the quarterly reports, the annual report shall also be due no later than July 31, 2008. Submit all reports to:

Jennifer Bailey Phone: 535-7276  
 Housing & Neighborhood Development  
 451 South State St., Room 406  
 Salt Lake City, UT 84111

**Numbers included in this report should only involve funds received from Salt Lake City, not the County or your entire budget.**

NAME OF SUBGRANTEE ORGANIZATION: \_\_\_\_\_ NeighborWorks® Salt Lake \_\_\_\_\_

PROJECT/PROGRAM NAME: \_\_\_\_\_ CDBG FUNDS \_\_\_\_\_

TIME PERIOD COVERED: \_\_\_\_\_ 1/1/08 \_\_\_\_\_ to \_\_\_\_\_ 3/31/08 \_\_\_\_\_  
Month      Day      Year                      Month      Day      Year

Report the total number of clients served in the first column. In the second column report the number of clients counted in the first column also claiming Hispanic or Latino ethnicity. If clients only claim Hispanic or Latino ethnicity, include them first in the White race column. An "Unknown" category entitled is not acceptable. If necessary, make a best guess estimate.

CODE	RACE/ETHNICITY	Total Number	Hispanic
14	American Indian or Alaska Native	___ 1 ___	___ 1 ___
16	American Indian <u>or</u> Alaska Native <u>and</u> White	___ 3 ___	_____
19	American Indian or Alaska Native <u>and</u> Black or African American	_____	_____
13	Asian	___ 4 ___	___ 1 ___
17	Asian and White	_____	_____
12	Black or African American	___ 5 ___	_____
18	Black <u>or</u> African American <u>and</u> White	_____	_____
15	Native Hawaiian or Other Pacific Islander	___ 4 ___	_____
11	White	___ 100 ___	___ 46 ___
20	Balance of individuals reporting more than one race	_____	_____
<b>TOTALS</b>		___ 117 ___	___ 48 ___

### INCOME INFORMATION

Indicate below the number of households/persons served in each income category below. Please indicate whether you are serving households (H) or persons (P). Total numbers from Income Information must match those from the Race/Ethnicity totals above. An "Unknown" category is not acceptable. If necessary, make a best guess estimate.

Number of clients assisted at 30% AMI or lower	___ 67 ___
Number of clients assisted between 31% and 50% AMI	___ 17 ___
Number of clients assisted between 51% and 60% AMI	___ 10 ___
Number of clients assisted between 61% and 80% AMI	___ 8 ___
Number of clients assisted over 80% AMI	___ 15 ___
Total Number of Households/Persons Served during the Quarter:	___ 117 ___

## CDBG/HOME QUARTERLY/ANNUAL REPORT

CDBG quarterly reports shall be due to Salt Lake City no later than October 31, 2006, January 31, 2007, April 30, 2007, and July 31, 2007. In addition to the quarterly reports, the annual report shall also be due no later than July 31, 2007. Submit all reports to:

Jennifer Bailey Phone: 535-7276  
 Housing & Neighborhood Development  
 451 South State St., Room 406  
 Salt Lake City, UT 84111

**Numbers included in this report should only involve funds received from Salt Lake City, not the County or your entire budget.**

NAME OF SUBGRANTEE ORGANIZATION: \_\_\_\_\_ NeighborWorks® Salt Lake \_\_\_\_\_

PROJECT/PROGRAM NAME: \_\_\_\_\_ HOME FUNDS \_\_\_\_\_

TIME PERIOD COVERED: \_\_\_\_\_ 1/1/08 \_\_\_\_\_ to \_\_\_\_\_ 3/31/08 \_\_\_\_\_  
Month      Day      Year                      Month      Day      Year

Report the total number of clients served in the first column. In the second column report the number of clients counted in the first column also claiming Hispanic or Latino ethnicity. If clients only claim Hispanic or Latino ethnicity, include them first in the White race column. An "Unknown" category entitled is not acceptable. If necessary, make a best guess estimate.

CODE	RACE/ETHNICITY	Total Number	Hispanic
14	American Indian or Alaska Native	_____	_____
16	American Indian <u>or</u> Alaska Native <u>and</u> White	_____	_____
19	American Indian or Alaska Native <u>and</u> Black or African American	_____	_____
13	Asian	_____	_____
17	Asian and White	_____	_____
12	Black or African American	_____	_____
18	Black <u>or</u> African American <u>and</u> White	_____	_____
15	Native Hawaiian or Other Pacific Islander	_____ 2 _____	_____
11	White	_____	_____
20	Balance of individuals reporting more than one race	_____	_____
<b>TOTALS</b>		_____	_____

**INCOME INFORMATION**

Indicate below the number of households/persons served in each income category below. Please indicate whether you are serving households (H) or persons (P). Total numbers from Income Information must match those from the Race/Ethnicity totals above. An "Unknown" category is not acceptable. If necessary, make a best guess estimate.

Number of clients assisted at 30% AMI or lower \_\_\_\_\_  
 Number of clients assisted between 31% and 50% AMI \_\_\_\_\_ 2 \_\_\_\_\_  
 Number of clients assisted between 51% and 60% AMI \_\_\_\_\_  
 Number of clients assisted between 61% and 80% AMI \_\_\_\_\_

Total Number of Households/Persons Served during the Quarter: \_\_\_\_\_ 2 \_\_\_\_\_

**Attachment H**  
**Economic Update**

## THE ROCKY MOUNTAIN ECONOMY: UPDATE

February 2008

The economy of the Rocky Mountain region maintained strong growth through the fourth quarter of 2007. Seasonally adjusted nonfarm employment in 2007 increased by 126,200 jobs, or 2.5 percent, from the employment level in 2006. The most significant employment growth occurred in Utah and Colorado, which added 49,100 and 45,100 jobs, respectively. In Utah, employment growth across all industries contributed to a 4.0-percent increase, the fastest growth rate of all states in the nation. In Colorado, job gains in the trade sector and the professional and business services sector contributed to a 2-percent growth rate. In Wyoming and Montana, employment increased by 3.4 for both states; gains were stimulated by growth in the construction sector and the natural resources and mining sector. In North Dakota and South Dakota, employment growth was moderate at 1 percent each. In the region, the seasonally adjusted unemployment rate increased to 3.8 percent from the 3.4-percent rate in 2006. Unemployment rates ranged from 3 percent in South Dakota to 4.5 percent in Colorado.

At the national level, U.S. payroll jobs in December 2007 rose by a meager 8,200 from November 2007. Declines in manufacturing and construction employment were offset by gains in retail trade. For the year, the economy added only 1.14 million jobs. The 0.6-percent increase in real GDP in the fourth quarter 2007 was lower than expected. The slower growth primarily reflected negative contributions from personal consumption expenditures and residential fixed investment. The National Bureau of Economic Research gives the odds of a national recession – two quarters of negative growth – at 70 percent in 2008. The combination of lower home prices, tighter lending standards, and weaker employment is finally beginning to be realized.

The population of the Rocky Mountain region also grew significantly in 2007. According to the Census Bureau, as of July 1, 2007, the population was estimated at 10,420,000, a 1.9-percent, or 192,200, increase from July 1, 2006. The 2.6-percent growth rate in Utah led the region, and the state ranked as the third fastest growing in the nation. The 2.0-percent and the 1.97-percent growth rates in Colorado and Wyoming, respectively, positioned the states in eighth and ninth place nationally. Montana and South Dakota recorded population gains of approximately 1 percent, and, in North Dakota, growth was 0.4 percent. Net in-migration accounted for 50 percent of the regional population increase.

Housing starts in the U.S. plunged 34 percent to 1.1 million in December 2007, the lowest level in 16 years. Building permit activity for the Rocky Mountain region in 2007 was down 18.8 percent from 2006. Apartment vacancy rates in the Denver and Salt Lake City areas fell to a 7-year low in the fourth quarter as employment growth and a relatively low level of apartment deliveries have strengthened both markets. In Colorado Springs, continued troop deployments at Fort Carson Army Base and, more recently, business closures have kept vacancy rates close to 10 percent. Existing home sales in the Denver Metro Area declined by 0.9 percent in 2007, but performed far better than the national decline of 22 percent. The average inventory of 20,870 existing single-family homes for sale in Denver in 2007 was slightly lower than the previous year.

Foreclosure rates in the region and the U.S. increased in the third quarter 2007. The regional increase of .25 percentage points from a year ago was less than the .64 recorded nationally. U.S. consumer prices were up 4.1 percent for the year, but only 2.4 percent for the core index, which excludes energy and food. The Federal Reserve, putting inflation fears aside, has been concentrating on the deteriorating economy. Already cutting interest rates to 3 percent, the Fed is expected to cut rates during their March meeting. The average 30-year fixed mortgage interest rate in December of 6.1 percent was down slightly from the average of a year ago.

# ROCKY MOUNTAIN ECONOMIC INDICATORS

11-Feb-08

Indicator	Data as of	Most Recent Mth./Qtr.	Previous Mth./Qtr.	Year Ago	Change	
					Last Mth/Qtr	Year Ago
<b>Nonfarm Employment (seasonally adjusted):</b>						
Colórado	Dec-2007	2,345.6	2,340.1	2,300.5	0.2%	2.0%
Montana	Dec-2007	449.6	447.8	434.7	0.4%	3.4%
North Dakota	Dec-2007	361.0	360.4	357.4	0.2%	1.0%
South Dakota	Dec-2007	408.5	408.8	404.6	-0.1%	1.0%
Utah	Dec-2007	1,271.6	1,270.5	1,222.5	0.1%	4.0%
Wyoming	Dec-2007	290.7	290.2	281.1	0.2%	3.4%
Rocky Mountin Region	Dec-2007	5,127.0	5,117.8	5,000.8	0.2%	2.5%
United States	Dec-2007	138,119.0	138,037.0	136,982.0	0.1%	0.8%
<b>Unemployment Rate (seasonally adjusted):</b>						
Colorado	Dec-2007	4.5	4.1	4	0.4	0.5
Montana	Dec-2007	3.6	3.4	2.9	0.2	0.7
North Dakota	Dec-2007	3.3	3.1	3.2	0.2	0.1
South Dakota	Dec-2007	3	2.8	3.2	0.2	-0.2
Utah	Dec-2007	3.2	2.8	2.5	0.4	0.7
Wyoming	Dec-2007	3.1	2.9	3	0.2	0.1
Rocky Mountin Region	Dec-2007	3.8	3.5	3.4	0.3	0.4
United States	Dec-2007	5	4.7	4.4	0.3	0.6
GDP Growth Rate - United States	4th qtr 07	0.6	4.9	2.1	na	na
U.S. Housing Starts (Annual rate)	Dec-2007	1,068,000	1,162,000	1,628,000	-8.1%	-34.4%
<b>Residential Building Permits:</b>						
Colorado	YTD-Dec-07	30,420	na	39,314	na	-22.6%
Montana	YTD-Dec-07	4,602	na	4,814	na	-4.4%
North Dakota	YTD-Dec-07	3,073	na	3,209	na	-4.2%
South Dakota	YTD-Dec-07	5,227	na	5,899	na	-11.4%
Utah	YTD-Dec-07	21,194	na	26,822	na	-21.0%
Wyoming	YTD-Dec-07	3,050	na	3,104	na	-1.7%
Rocky Mountain Region	YTD-Dec-07	67,566	na	83,162	na	-18.8%
<b>Apartment Vacancy Rates:</b>						
Colorado Springs MSA	4th qtr 07	9.4	8.5	10.2	0.9	-0.8
Denver/Boulder area	4th qtr 07	6.0	6.2	6.9	-0.2	-0.9
Salt Lake City MSA	4th qtr 07	4.3	4.8	5.4	-0.5	-1.1
United States	4th qtr 07	9.8	9.9	9.8	-0.1	0.0
<b>Existing Single-Family Sales: Denver PMSA</b>						
Active Listings	YTD-Dec-07	20,871	na	20,993	na	-0.6%
Number of Sales	YTD-Dec-07	38,845	na	39,208	na	-0.9%
Average Price	YTD-Dec-07	\$310,418	na	\$317,112	na	-2.1%
<b>Existing Home Sales: United States</b>						
Annual Rate of Sales (SA)	Dec-2007	4,890,000	5,000,000	6,270,000	-2.2%	-22.0%
Average Price	Dec-2007	\$254,900	\$255,700	\$268,000	-0.3%	-4.9%
<b>Single Family Foreclosure Rate:</b>						
Rocky Mountain	3rd qtr-07	1.28	1.16	1.03	0.12	0.25
United States	3rd qtr-07	1.69	1.40	1.05	0.29	0.64
<b>Consumer Price Index - All Items:</b>						
Denver-Boulder CMSA	1st Half 07	201.3	na	196.3	na	2.5%
United States (SA)	Dec-2007	211.2	210.6	202.8	0.3%	4.1%
Average Monthly Mortgage Interest Rate:	Dec-2007	6.10	6.21	6.14	-1.8%	-0.7%