

Initiative Name:

KaBoom Playground Construction

Initiative Number:

BA# FY2009 Initiative #A-7

Initiative Type:

New Item

Initiative Discussion:

Salt Lake City Corporation has entered into an agreement with KaBoom for services to plan, design and construct a community-build playground at Jordan Park. KaBoom which is a non-profit organization has received charitable support from The Home Depot for this program. Salt Lake City Corporation will work with KaBoom, The Home Depot and the community residents to build the community playground.

In support of this project, Salt Lake City Corporation is responsible for contributing \$10,000 to KaBoom for the playground project. The \$10,000 will be paid to KaBoom for the purchase of the playground equipment. In addition, the City will also be responsible for the "Site Preparation", which will run an additional \$10,000. The total amount requested for this budget amendment is **\$20,000**.

The site preparation costs will be for the following:

1. Concrete curbing around the playground.
2. Concrete ADA-accessible sidewalk with a concrete pad that supports benches.
3. One day rental of equipment to drill holes.

The time frame for this project:

- Prior to November 3rd Concrete Work Completed
- November 4th & 5th Pre-build
- November 6th Build Date