
M E M O R A N D U M

DATE: March 4, 2008
TO: City Council Members
FROM: Jennifer Bruno, Budget & Policy Analyst
RE: City Council Budget Priorities

This memo pertains to the Council's recently discussed top priorities, and possible budget implications they may have.

The Council may wish to identify individual top priorities in order to communicate these to the Administration as they put together their budget recommendations. The Chair and Vice Chair of the Council have recommended that each Council Member choose 4 top budget priorities. These would be due by the March 13th Council Meeting, as the Administration is already well underway with their budget preparations.

The following were the areas of interest that were identified by the Council during their recent annual retreat - staff has listed example item below these priorities, that have been discussed by the Council previously that may have budget implications:

- Planning
 - *Master plan updates (possible use of consultants)*
 - *Riparian and Conditional Use Ordinances (use of consultant)*
 - *Northwest Quadrant*
- Downtown
 - *Historic Preservation incentives*
 - *Development of cultural district/incentives*
 - *Pedestrian improvements*
- Transportation
 - *North Temple Improvements*
 - *Other Light Rail issues*
 - *Trail development (Daylighting City Creek, Jordan River, etc)*
 - *Downtown circulator*
- Environment
 - *Incentives for green building (possible fee reductions, expedited permitting, etc)*
 - *Recycling program expansion, incentives*
 - *Parley's Historic Nature Park (possible use of consultant)*
- Small Business Issues
 - *Historic Preservation incentives*
 - *Encouraging Neighborhood business*
- Emergency Preparedness
 - *Additional staff in Police and Fire*
 - *Additional staff for CERT training/community coordination*
 - *Budget for community emergency materials*