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DEPARTMENT OF PUBLIC SERVICES

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MAYOR

**COUNCIL TRANSMITTAL**

**TO:** Lyn Creswell  
Chief Administration Officer

**DATE:** September 7, 2007

**THROUGH:** Steve Fawcett, Deputy Director *SF*  
Management Services Department

**FROM:** Rick Graham, Director *RG*  
Public Services Department

**SUBJECT:** Liberty Park CIP Project Update

**STAFF CONTACT:** Dell Cook, Landscape Architect 535-6378

**RECOMMENDATION:** Briefing only. No action needs to be taken by the Council.

**BUDGET IMPACT:** None

**DISCUSSION:** See attached paper.

**PUBLIC PROCESS:** None required.

## LIBERTY PARK IMPROVEMENTS

The Liberty Park Landscape Planning Guide was prepared during the period of 1997-98. The planning document was prepared by a steering committee made up of City staff and community residents. The planning process identified improvements that needed to be accomplished and included estimated costs associated with the recommended improvements. The Planning Guide did not include the Tracy Aviary portion of the park opting to allow the Aviary to complete its own master plan. It must be noted that some improvements to the park were made prior to the completion of the Planning Guide process. Those projects and costs are included below and are marked with an \*.

Construction of the park improvements identified in the Planning Guide began in the 1999/2000, and have continued throughout the years up until the present time. According to Engineering records a total of \$7,845,175 has been allocated and or spent to date on improvements that were identified in the Planning Guide and approved for construction at Liberty Park. Also, a total of \$1,575,126\* has been allocated and or spent to date on improvements at the Tracy Aviary.

One of the first park improvement projects was the new swimming pool in 1991 at a cost of \$752,000\*. Another \$831,358 was allocated and or spent to date on the Isaac Chase Home Restoration. The Access and Parking for Liberty Park cost was \$1,998,059\*. Liberty Park Tennis Building and Courts improvements cost \$1,956,665. The rebuild of Constitution Drive and the associated sidewalk improvements cost \$1,658,406.

The total to date allocated and spent on Liberty Park and its associated facilities since 1991 totals \$16,616,789 (total of above \$\$).

The ongoing projects at the current time are as follows (inc. in above total):

- Design of the new Green House Building; Maintenance Building & Service Yard \$125,000
- The new Children's Garden and Restroom Area \$653,000
- Tracy Aviary Wilson Pavilion Design \$100,000

Projects for which funding has been requested but not yet allocated:

- Funding Requested for Design and Construction of the Concession Rides Area \$600,000
- Tracy Aviary Wilson Pavilion Construction \$200,000

Projects that remain to be completed are as follows (\$\$ projection not yet requested):

- Construction of the Green House Building, Maintenance Building & Service Yard approx. \$2,000,000
- Lake Promenade and Flood Control Edge approx. \$1,000,000  
(Propose to split cost three ways – Salt Lake City, SL County Flood Control, and Salt Lake City Public Utilities Division)

Projects Identified in the Master Plan that are for Future Consideration:

- Ice Sheet
- Music Pavilion / Amphitheater

