

Proposed Motions for Budget Adoption

FY 2007-08

Item F-4

Ordinance: Library Fund Budget Fiscal Year 2007-08

["I move that the Council"] Adopt an ordinance approving the budget for the Library Fund for fiscal year 2007-08.

Items F-5

Ordinance: Final Budget Fiscal Year 2007-08

["I move that the Council"] Adopt an ordinance approving Salt Lake City's fiscal year 2007-08 budget according to the attached schedule, approving the attached employment staffing document, and making the \$500,000 appropriation for the energy efficiency fund contingent upon City Council pre-approval of expenditures.

Item F-6:

Ordinance: Tax Levy

["I move that the Council"] Adopt an ordinance establishing Salt Lake City's certified property tax rate upon all real and personal property within Salt Lake City made taxable by law for the fiscal year commencing July 1, 2007 and ending June 30, 2008, as follows:

1. General Fund: _____
2. Library Fund: _____
3. General Obligation Bonds: _____

Item F-7

Ordinance: Amend the Salt Lake City Code pertaining to Parking Services and Parking Service Business License Tax

["I move that the Council"] Adopt an ordinance amending Section 5.04.200 of the *Salt Lake City Code* pertaining to the Airport Parking Services and Parking Service Businesses License Tax.

Item F-8

Ordinance: Amend Appendix "A" of Chapter 18.98 of the Salt Lake City Code, relating to Impact Fees

Options:

- a. ["I move that the Council"] Adopt an ordinance amending Appendix "A" of Chapter 18.98 of the *Salt Lake City Code*, relating to Impact Fees, to enact the previously referenced inflationary adjustment effective July 1 as proposed.
- b. ["I move that the Council"] Adopt an ordinance amending Appendix "A" of Chapter 18.98 of the *Salt Lake City Code*, relating to Impact Fees, to enact the previously referenced inflationary adjustment effective January 1, 2008 with the intent that the next update happen on July 1, 2008.
- c. ["I move that the Council"] Adopt an ordinance amending Appendix "A" of Chapter 18.98 of the *Salt Lake City Code*, relating to Impact Fees, to enact the previously referenced inflationary adjustment effective January 1, 2008 with the intent that inflationary adjustments will occur on January 1 of every year.
- d. ["I move that the Council"] Adopt an ordinance amending Appendix "A" of Chapter 18.98 of the *Salt Lake City Code*, relating to Impact Fees, to enact the previously referenced inflationary adjustment effective October 1 with the intent that future inflationary adjustment occur on July 1 of every year.
- e. ["I move that the Council"] Adopt an ordinance amending Appendix "A" of Chapter 18.98 of the *Salt Lake City Code*, relating to Impact Fees, to enact the previously referenced inflationary adjustment effective July 1 with the intent that future inflationary adjustment occur on July 1 of every year.

Item F-9

Ordinance: Amend Sections of the Salt Lake City Code, relating to Garbage and Recycling Pick-Up Service

Options:

- a. ["I move that the Council"] Adopt an ordinance amending Section 9.08.030 and 9.08.115 of the *Salt Lake City Code*, relating to Garbage and Recycling Pick-Up Service as proposed with the increased fee for 90-gallon size container effective July 1, 2007 and with the exception that the proposed 30-gallon size container is replaced with a 45-gallon size container with an associated fee of \$8.25 rather than the \$7.25 proposed for the 30-gallon size container.
- b. ["I move that the Council"] Adopt an ordinance amending Section 9.08.030 and 9.08.115 of the *Salt Lake City Code*, relating to Garbage and Recycling Pick-Up Service as proposed with the following exceptions:
 - The increased in the fee for 90-gallon size container is effective March 1, 2008 when the optional smaller containers and green waste container is available, and
 - The proposed 30 gallon container is replaced with a 45 gallon container with an associated fee of \$8.25 rather than the \$7.25 proposed for the 30-gallon size.

Item F-10

Ordinance: Amend Section of the Salt Lake City Code, relating to Water Rates.

Options:

- a. ["I move that the Council"] Adopt an ordinance amending Sections 17.16.670 and 17.16.680 of the *Salt Lake City Code*, relating to Water Rates (\$0.50 watershed and water rights fee) with the 50 cent fee applied to each account as proposed.
- b. ["I move that the Council"] Adopt an ordinance amending Sections 17.16.670 and 17.16.680 of the *Salt Lake City Code*, relating to Water Rates (watershed and water rights fee) with the fee being allocated by meter size.

Note: The Council has the option of adopting items F-11 through F-25 with a single motion.

Item F-11

Ordinance: Amend Sections of the Salt Lake City Code, relating to Sewer Rates and Fees.

["I move that the Council"] Adopt an ordinance amending Section 17.72.030 of the *Salt Lake City Code*, relating to Sewer Rates and Fees (increasing Sewer Impact Fees).

Item F-12

Ordinance: Amend Section of the Salt Lake City Code, relating to Water Connection Fees

["I move that the Council"] Adopt an ordinance amending Section 17.06.040 of the *Salt Lake City Code*, relating to water and storm water connection fees (increasing water and storm water impact fees).

Item F-13

Ordinance: Amend Section of the Salt Lake City Code, relating to Recreation Program Fees

["I move that the Council"] Adopt an ordinance amending Section 15.16.090 of the *Salt Lake City Code*, relating to Recreation Program Fees.

Item F-14

Ordinance: Amend Chapter 15.16 of the Salt Lake City Code, relating to Fees for Park and Recreation Facilities (Golf course premium pull cart)

["I move that the Council"] Adopt an ordinance amending Chapter 15.16, of the *Salt Lake City Code*, relating to Fees for Park and Recreation Facilities, specifically, adding optional fees for "Premium Pull Cart Rental".

Item F-15

Ordinance: Wage Schedule, 100 Series

["I move that the Council"] Adopt an ordinance appropriating necessary funds to implement, for Fiscal Year 2007-2008, the provisions of the memorandum of understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "100 Series" City Employees, dated on or about June 22, 2005.

Item F-16

Ordinance: Wage Schedule, 200 Series

["I move that the Council"] Adopt an ordinance appropriating necessary funds to implement, for Fiscal Year 2007-2008, the provisions of the memorandum of understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "200 Series" City employees, dated on or about June 22, 2005.

Item F-17

Ordinance: Compensation Plan, 300 and 600 Series

["I move that the Council"] Adopt an ordinance approving a compensation plan for "300 Series and 600 Series" City employees.

Item F-18

Ordinance: Memorandum of Understanding and Wage Schedule, 400 Series

["I move that the Council"] Adopt an ordinance extending a memorandum of understanding between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters representing the "400 Series" City employees, dated on or about June 18, 2004 to June 30, 2008 and appropriating funds necessary to implement that agreement for Fiscal Year 2007-2008.

Item F-19

Ordinance: Wage Schedule, 500 Series

["I move that the Council"] Adopt an ordinance appropriating necessary funds to implement, for Fiscal Year 2007-2008, the provisions of the memorandum of understanding between Salt Lake City Corporation and the Salt Lake Police Association, International Union of Police Associations, Local 75, AFL-CIO, representing the "500 Series" City employees, dated on or about June 15, 2006.

Item F-20

Ordinance: Compensation Plan, 800 Series

["I move that the Council"] Adopt an ordinance approving a compensation plan for "800 Series" City employees.

Item F-21

Ordinance: Compensation Plan, 900 Series

["I move that the Council"] Adopt an ordinance approving a compensation plan for "900 Series" City employees.

Item F-22

Ordinance: Compensation Plan, Unclassified

["I move that the Council"] Adopt an ordinance approving a compensation plan for "Unclassified" employees.

Item F-23

Ordinance: Compensation Plan, Regular Part-time

["I move that the Council"] Adopt an ordinance approving a compensation plan for "Regular Part-time" City employees.

Item F-24

Ordinance: Salary Approval for Justice Court Judges

["I move that the Council"] Adopt an ordinance approving salaries for Salt Lake City Justice Court Judges for Fiscal Year 2007-2008.
(O 07-12)

Item F-25

Ordinance: Compensation Plan, Executive Employees and Elected Officials

["I move that the Council"] Adopt an ordinance approving a compensation plan for "Executive Employees and Elected Officials".

SALT LAKE CITY ORDINANCE

No. ____ of 2007

(Adopting the budget for the Library Fund
of Salt Lake City, Utah for fiscal year 2007-2008)

AN ORDINANCE ADOPTING THE BUDGET FOR THE LIBRARY FUND OF
SALT LAKE CITY, UTAH FOR FISCAL YEAR 2007-2008.

PREAMBLE

Pursuant to the provisions of Section 10-6-111 of the Utah Code Annotated, the City Budget Officer prepared and filed with the City Council a tentative budget in proper form for all funds for which budgets are required by said law, including the budget for the Library Fund, for fiscal year 2007-2008. The tentative budget was accompanied by a budget message as required by law.

The tentative budget, including the budget for the Library Fund, was adopted by the City Council in Resolution No. ____ of 2007, on _____, 2007.

Section 10-6-118 of the Utah Code Annotated requires that before the 22nd day of June of each fiscal year or, August 17, in case of a property tax increase under Sections 59-2-919 through 59-2-923 of the Utah Code Annotated, the governing body shall, by resolution or ordinance, adopt a budget for the ensuing fiscal year for each fund for which a budget is required.

The City budget officer has now prepared a budget for the Library Fund, in proper form.

NOW, THEREFORE, be it ordained by the City Council of Salt Lake City:

SECTION 1. PURPOSE. The purpose of this ordinance is to adopt the budget for the Library Fund, for fiscal year 2007-2008. All conditions precedent to the adoption of the budget for the Library Fund have been accomplished.

SECTION 2. ADOPTION OF BUDGET. The budget attached hereto and made a part of this Ordinance, shall be, and the same hereby is adopted as the budget for the Library Fund of the City for the fiscal year beginning July 1, 2007 and ending June 30, 2008, in accordance with the requirements of Sections 10-6-105, 10-6-118 and 59-2-923 of the Utah Code Annotated. The budget for the Library Fund is subject to the approval of the Mayor and reconsideration of the City Council pursuant to Section 10-3-1214 of the Utah Code Annotated.

SECTION 3. FILING OF BUDGET. The City Budget Officer is hereby authorized and directed to certify and file copies of the budget with the State Auditor as required by Section 10-6-118 of the Utah Code Annotated.

SECTION 4. PUBLIC INSPECTION. The City Budget Officer is hereby authorized and directed to certify and file copies of the budget in the office of said Budget Officer and in the Office of the City Recorder, which budget shall be available for public inspection during regular business hours as required by Section 10-6-119 of the Utah Code Annotated.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2007.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2007.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-23-07
By [Signature]

(SEAL)

Bill No. _____ of 2007.
Published: _____.