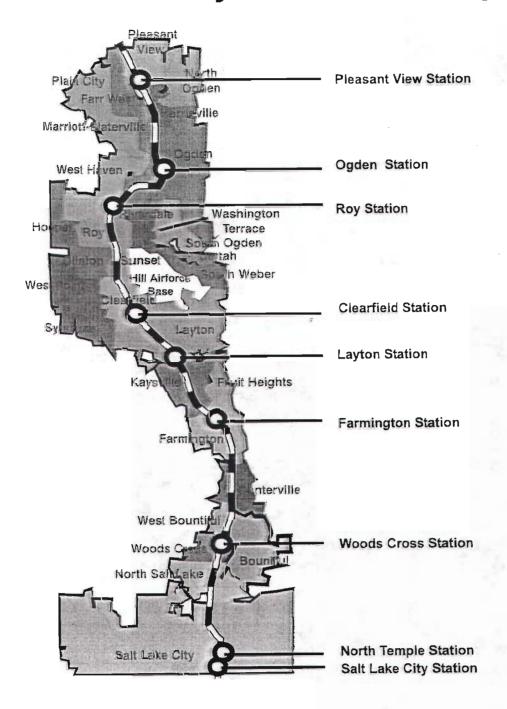
Commuter Rail - Part I: Ogden to Salt Lake City

Commuter rail service will link Pleasant View in Weber County with downtown Salt Lake City at UTA's Gateway Intermodal Terminal. Between Salt Lake City and Ogden, it will operate in a separate right of way purchased from Union Pacific Railroad. Continuing north of Ogden to Pleasant View, it will share track with UP freight operations.

| Length | 44 miles. |
|-------------------------|---|
| | |
| Headway(s) | 20 minutes peak, 40 minutes off-peak. Half service on |
| access read | Saturday, no Sunday service. |
| | |
| Stops/stations | 8 stations: Pleasant View, Ogden, Roy, Clearfield, Layton, |
| | Farmington, Woods Cross and Salt Lake City. |
| Parking | 6700 spaces |
| J | |
| Travel time | 55 minutes from Pleasant View to downtown Salt Lake City. |
| | |
| Other characteristics | 58 round trips per weekday. Bi-level passenger cars with leve |
| | ADA boarding. System speed is 79 MPH, average speed is |
| | approximately 50 MPH. |
| LRP phase | Phase 1 |
| | |
| Timeframe | FEIS is approved. Begin construction mid-2005, complete |
| | construction/open for service early 2008. |
| Project cost | \$541.4 million (\$114.6 local) |
| | |
| Operating cost | \$18 million. |
| Ridership, opening day | 5900 |
| rindership, opening day | |
| Ridership, 2025 | 12,500 |
| Status | LONP issued, awaiting FFGA. |

Commuter Rail

Weber County to Salt Lake City



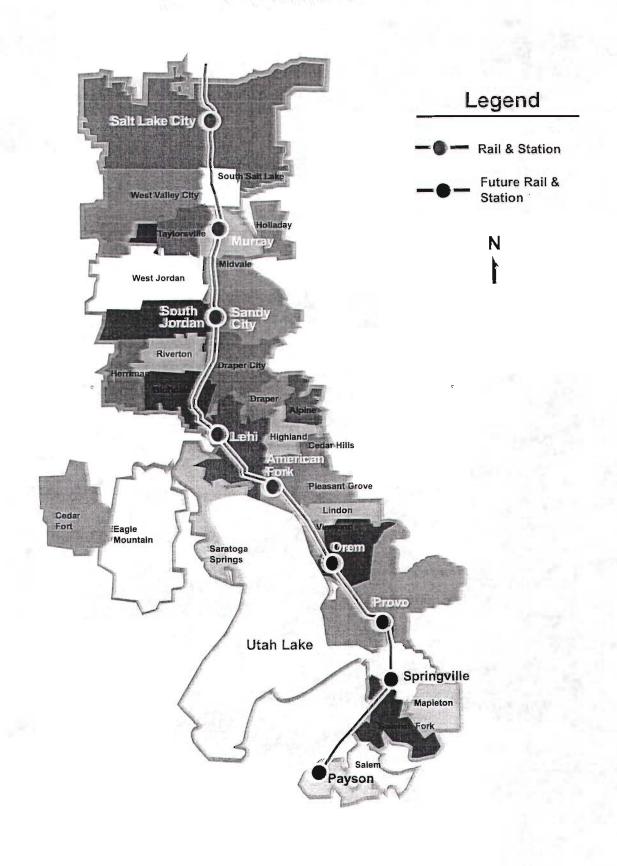
Commuter Rail - Part 2: Salt Lake City to Provo

Commuter rail service will link downtown Salt Lake City at UTA's Gateway Intermodal Terminal with the Utah County Line at approximately 145th South and then on to the south end of Utah County at an undetermined location (probably Provo or Springville). It will operate in a separate right of way purchased from Union Pacific Railroad.

| Length | 44 miles. |
|------------------------|---|
| Headway(s) | 20 minutes peak, 40 minutes off-peak. Half service on Saturday, no Sunday service. |
| Stops/stations | 7 stations: Murray/Midvale, Sandy/South Jordan, Draper/Bluffdale, Lehi, American Fork, Orem, Provo. |
| Parking | |
| Travel time | 54 minutes from Salt Lake City to Provo. |
| Other characteristics | ?? round trips per weekday. Bi-level passenger cars with level ADA boarding. System speed is 79 MPH, average speed is approximately ?? MPH. |
| LRP phase | Phase one. |
| Timeframe | Begin Construction: 2011. Opening Day: 2014 |
| Project cost | \$293.6 million Salt Lake to Provo |
| Operating cost | \$12.8 million/yr. |
| Ridership, opening day | 9,000 |
| Ridership, 2025 | 13,000 |
| Status | Some environmental work is being done in conjunction with Utah County I-15 study. |

Commuter Rail South

Salt Lake City to Utah County

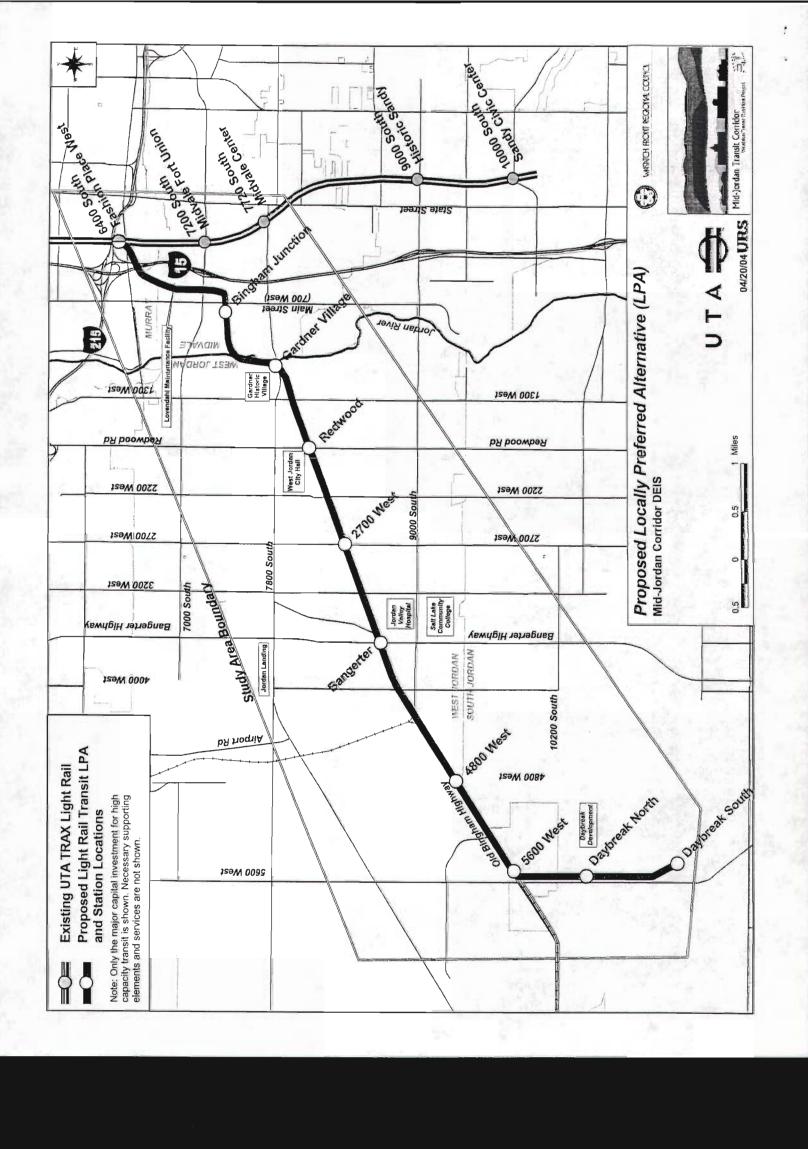


Light Rail - Mid-Jordan Line

Extends East to West from the existing TRAX station at 6400 South and 200 West in Murray City, through the cities of Midvale and West Jordan, terminating near the center of the Kennecott Sunrise Development in South Jordan.

- Will serve the following types of riders:
 Traditional suburban commuters (mostly going downtown)
 Service jobs in Daybreak's commercial, retail and office developments.
 School trips to SLCC's Bangerter Campus.

| 10.1 miles. |
|---|
| 15 minutes. Reduced service on Saturday and Sunday. |
| 8 stations: (plus Fasion Place West on the North/South TRAX line. |
| 3350 spaces |
| minutes from end to end |
| One |
| Begin construction: 2007. Opening day: 2010. |
| \$370 million |
| \$8.3 million |
| 6,000 |
| 9,600 |
| Currently awaiting approval of FEIS. |
| |



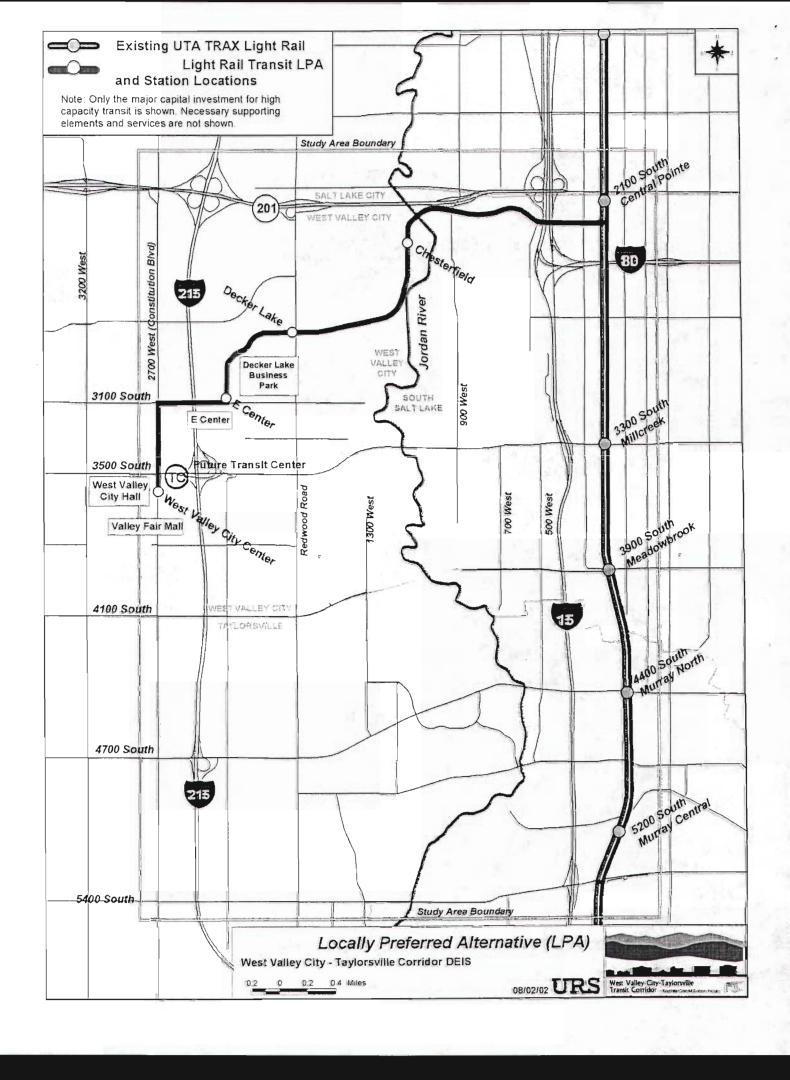
Light Rail - West Valley Line

Will link Utah's 2nd largest city with the North/South TRAX line at Central Pointe Station (2100 South). The line will terminate at the West Valley City Intermodal center (a significant bus transfer hub).

Primarily serves the following kinds of riders:
- Work and school trips to the UofU
- Special Events traffic to the E-Center.

- Work trips to the Decker Lake business park (reverse commuting).
- Traditional downtown commuting.

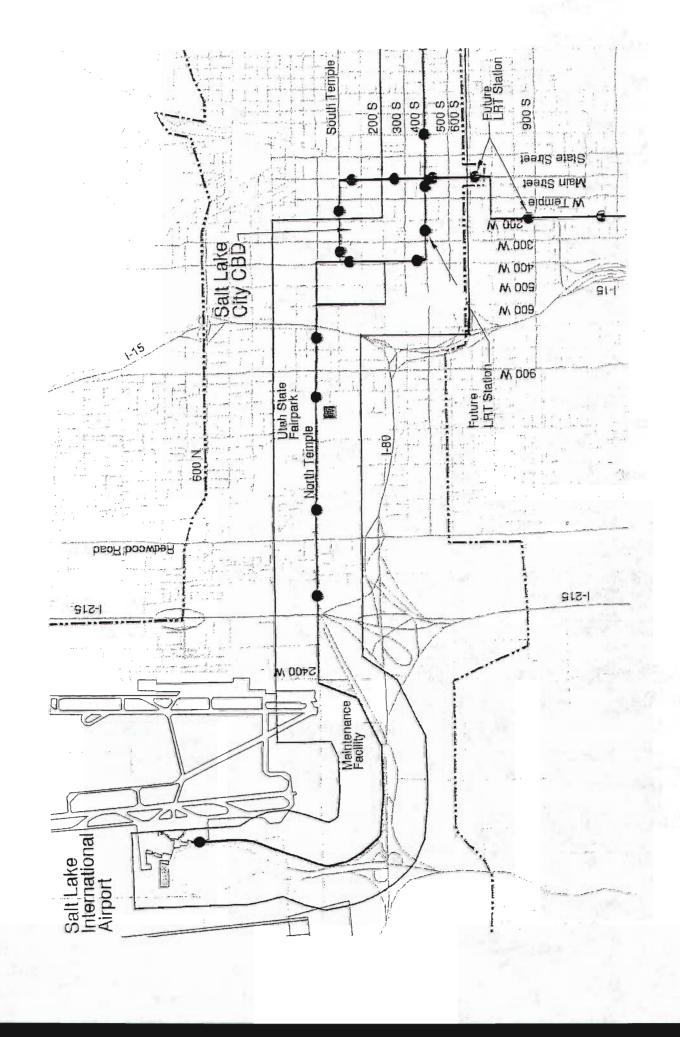
| Length | 5.1 miles. |
|------------------------|---|
| Headway(s) | 15 minutes. Reduced service on Saturday and Sunday. |
| Stops/stations | 4 stations: (plus Central Pointe station on the North/South TRAX line). |
| Parking | 1500 spaces |
| Travel time | minutes from end to end |
| Other characteristics | Interline with North/South TRAX and continue on to the UofU. |
| LRP phase | One |
| Timeframe | Begin construction: 2008. Opening day: 2011. |
| Project cost | \$250 million. (\$302m FY-2006 req.) |
| Operating cost | \$7.7 million. |
| Ridership, opening day | 3,500 |
| Ridership, 2025 | 5,200 |
| Status | Working on FEIS |



Light Rail - Airport Line

The remaining 5.5 mile long Airport Light Rail Transit Line will connect the first and third largest traffic generators in the Salt Lake region, the Salt Lake City Central Business District and the Airport. It will also connect several high density, low income, and minority neighborhoods to the light rail system. Additionally, the Airport Project will provide a seamless transit connection to the airport for regional travelers through its interface with commuter rail. The system will be constructed in right-of-way owned primarily by the State of Utah and Salt Lake City.

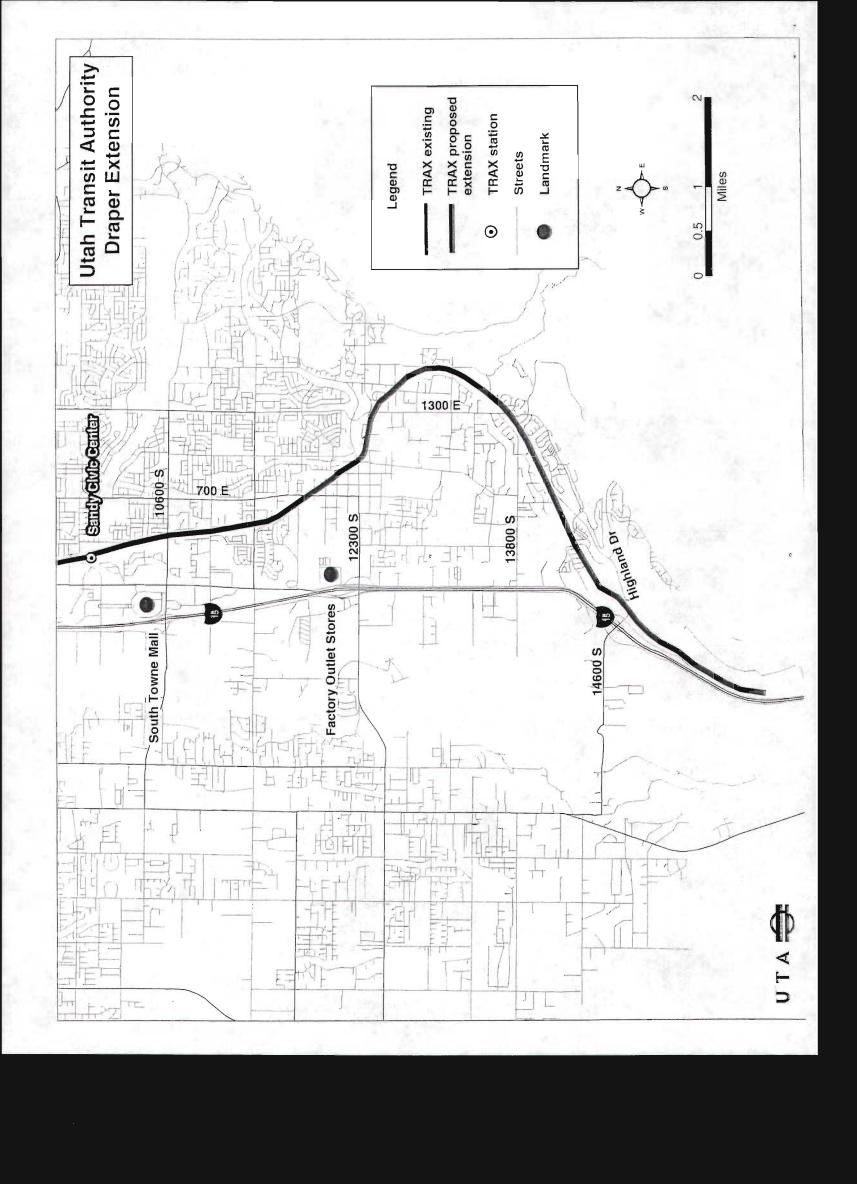
| Length | 5.5 miles. |
|------------------------|---|
| Headway(s) | ? minutes. Reduced service on Saturday and Sunday. |
| Stops/stations | 9 stations: Airport; N. Temple @ Winifred Street (approx. 1850 West); N. Temple @ Cornell (approx. 1450 West); Fairpark (approx. 1050 W.); 400 W. between S. Temple and 100 South; 400 W. between 300 S. and 400 S.; 400 S. between 300W. and 200 W.; 400 S. @ Main Street. |
| Parking | Shared parking. |
| Travel time | minutes from end to end |
| LRP phase | One |
| Timeframe | Begin construction: 2009. Opening day: 2012. |
| Project cost | \$250 million. |
| Operating cost | \$6.1 million. |
| Ridership, opening day | 2000 (w/o 4 th South loop) |
| Ridership, 2025 | 3500 (w/o 4 ^{tr.} South loop) |
| Status | Re-evaluating the EIS. |



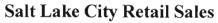
Light Rail - Draper Extension

The Draper Light Rail Transit Line is a southern extension of the existing North/South Line. The project extends the TRAX light rail system from Sandy to the city of Draper. Utilizing existing UTA-owned rail line, the seven-mile spur will run from the existing 10000 South TRAX station in Sandy to 14600 South.

| 7 miles. |
|--|
| 15 minutes. Reduced service on Saturday and Sunday. |
| 5 stations: 106 th South; 118 th South; 124 th South; 138 th South; 146 th South. |
| 2500 spaces. |
| 14 minutes from 146 th South to 100 th South. |
| One |
| Begin construction: 2010. Opening day: 2013. |
| \$ 253 million. |
| \$ 8 million/yr. ??? |
| 4000 |
| 6000 - 8200 |
| Alternatives Analysis in progress. |
| |



SALT LAKE CITY'S CONTRIBUTION TO UTAH RETAIL SALES



(Sales, Services, Purchases 2004)

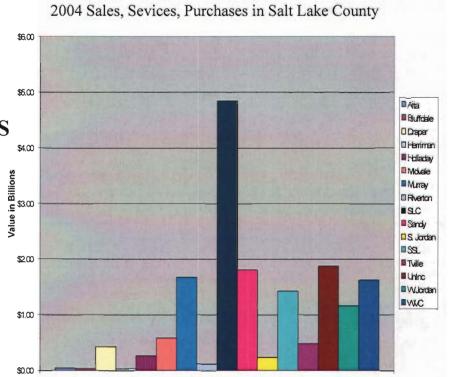
Salt Lake City Total: \$4.84 billion

City's sales, services and purchases were 29 percent Salt Lake County's total of \$16.6 billion.

City's sales, services, and purchases were roughly 14 percent of state total of \$35.41 billion.

Salt Lake and Davis counties accounted for 55 percent of state total sales, services, and purchases.

Source: Utah State Tax Commission



2004 Sales, Services, Purchases Leaders

