

City Council Announcements

May 10, 2005

A. Decisions, Feedback & Information needed by staff

1. Tour of the Northwest Quadrant. In 2002, Council Members were invited to take a tour of the Northwest Quadrant by land and by helicopter. Additional tours are now available. A limited number of people can go on each helicopter tour, and the entire tour will take approximately four hours. Please let Council staff know if you are interested.
2. Ambulance Request for Proposal. The Council has received a letter regarding the ambulance RFP. Are Council Members interested in becoming involved this issue?

B. For Your Information

1. Attached are several Grant Applications.

Grant Submission Update Memo

TO: Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

FROM: Grant Acquisition Team

DATE: 5/6/2005

SUBJECT: Law Enforcement Terrorism Prevention Program (LETPP)

FUNDING AGENCY: Utah State Dept. of Emergency Services, U.S. Dept. of Homeland Security

REQUESTED AMOUNT: \$182,109

DEPARTMENT APPLYING: Office of Emergency Preparedness

COLLABORATING AGENCIES:

DATE SUBMITTED: March 14, 2005

SPECIFICS:

- Technical Assistance (Training) Equipment Only
- Provides _____ FTE Position(s)
- Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required In Kind Cash
- Computer Software Development In House Contract Services
- New Program (City not performing function now)

GRANT DETAILS:

The funds from 2005 SHSP will be used purchase equipment to complete Phase Two of the interoperable communications plan.

Grant Submission Notification Memo

TO: Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

FROM: Grant Acquisition Team

DATE: 5/6/2005

SUBJECT: Salt Lake City Million Solar Roofs Partnership

FUNDING AGENCY: U.S. Department of Energy, Office of Energy Efficiency and Renewable Energy

REQUESTED AMOUNT: \$50,000

DEPARTMENT APPLYING: Salt Lake City Office of the Mayor

COLLABORATING AGENCIES: Sanyo, Utah Clean Energy, Utah Power

DATE SUBMITTED: April 26, 2005

SPECIFICS:

Technical Assistance Equipment Only

Provides _____ FTE Position(s)

Existing New Overtime Requires Funding After Grant

Explanation: _____

Match Required 20 % In Kind Cash

Computer Software Development In House Contract Services

New Program (City not performing function now)

GRANT DETAILS:

- Salt Lake City submitted a continuation application to the U.S. Department of Energy Million Solar Roofs Initiative Small Grant Program for State and Local Partnerships.
- The City is requesting \$50,000 for the Phase 2 Implementation Plan of the Salt Lake City Million Solar Roofs Partnership. Public and private agencies involved in the Salt Lake City Million Solar Roofs Partnership include Salt Lake City Corporation; Sanyo, a worldwide leading manufacturer in solar photovoltaic modules; Utah Clean Energy; and Utah Power.
- If awarded, the grant monies will fund the implementation of the following activities by the Partnership:
 - 1) Initiate the installation of a highly visible 20kW solar demonstration project in Salt Lake City;
 - 2) Secure approval from the Utah Public Services Commission for a pilot utility photovoltaic buy-down program; and
 - 3) Conduct public education to raise awareness about the viability of solar energy and the incentives and resources available to reduce financial barriers.
- A 20-percent match is required for the grant. Salt Lake City is providing \$7,000 for match through in-kind of salaries of staff working on the project.
- Summary of project budget, federal grant request, and matching funds:

<u>City Match</u>	<u>Non-City Match</u>	<u>Federal Request</u>	<u>Total</u>
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Personnel	\$7,000	\$3,000	\$0	\$10,000
Fringe Benefits	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$2,100	\$2,100
Equipment	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$47,900	\$47,900
Total	\$7,000	\$3,000	\$50,000	\$60,000

Grant Submission Notification Memo

TO: Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson
FROM: Grant Acquisition Team
DATE: 5/6/2005
SUBJECT: Water Efficiency Benchmarking for New Single Family Homes

FUNDING AGENCY: U.S. Department of Environmental Protection
REQUESTED AMOUNT: \$400,000
DEPARTMENT APPLYING: Salt Lake City Department of Public Utilities
COLLABORATING AGENCIES: Aquacraft and nine municipal water agencies in Arizona, California, Colorado, Florida, New Mexico, Nevada, North Carolina, Oregon and Texas
DATE SUBMITTED: April 22, 2005

SPECIFICS:

- Technical Assistance (Training) Equipment Only
 Provides _____ FTE Position(s)
 Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required 0 % In Kind Cash
 Computer Software Development In House Contract Services
 New Program (City not performing function now)

GRANT DETAILS:

- Salt Lake City is acting as the fiscal agent and lead applicant for the submission of a grant application to the EPA's Water Quality Cooperative Agreement Allocation grant program.
- The City is requesting \$400,000 over 30 months for a research study to identify water efficiency benchmarks for new single family homes and to provide an empirical basis for understanding household water use.
- It is the intent of the City to sign a sole source contract with Aquacraft, Inc. of Boulder, Colorado to serve as the principal investigator for the study. Aquacraft has developed the household data collection techniques essential to the project and has a proven track record of complex data collection and analysis. Results from previous studies conducted by Aquacraft have been used for water master planning nationwide.
- There are no required matching funds, however, each municipal water agency that is participating as a study site will contribute \$20,000 to the study.
- Summary of three-year project budget, federal grant request, and matching funds:

Non-City

	<u>City Cost Share</u>	<u>Cost Share</u>	<u>Federal Request</u>	<u>Total Project</u>
Personnel	\$0	\$0	\$31,647	\$31,647
Fringe Benefits	\$0	\$0	\$11,140	\$11,140
Travel	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Contractual	\$20,000	\$180,000	\$357,213	\$557,213
Other	\$0	\$0	\$0	\$0
Total	\$20,000	\$180,000	\$400,000	\$600,000

Award Submission Notification Memo

TO: Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

FROM: Grant Acquisition Team

DATE: 5/6/2005

SUBJECT: Partnerships for Lead-Safe Communities

FUNDING AGENCY: The United States Conference of Mayors

REQUESTED AMOUNT: - One Award for Excellence = \$175,000
- Two Awards for Distinction = \$100,000
- Best Practice Award = \$0

DEPARTMENT APPLYING: Office of the Mayor

COLLABORATING AGENCIES: Salt Lake Valley Health Department

DATE SUBMITTED: April 22, 2005

SPECIFICS:

- Technical Assistance (Training) Equipment Only
- Provides _____ FTE Position(s)
- Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required ____% In Kind Cash
- Computer Software Development In House Contract Services
- New Program (City not performing function now)

GRANT DETAILS:

- Salt Lake City submitted an application to the 2005 Cities United for Science Progress Lead-Safe...for Kids' Sake program.
- Partnerships for Lead-Safe Communities is a new program to address lead-base paint hazards and to protect the health and safety of young children in Salt Lake City.
- If a monetary award is received, the City will implement Partnerships for Lead Safe Communities in partnership with Salt Lake Valley Health Department.
- Salt Lake Valley Health Department will implement the program activities, and Salt Lake City will serve as the fiscal agent.
- The goals of the program are:
 1. Reduce lead-based paint hazards
 2. Increase the health and safety of community residents
 3. Increase the private sector involvement in lead poisoning prevention and elimination

Grant Submission Notification Memo

TO: Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

FROM: Grant Acquisition Team

DATE: 5/6/2005

SUBJECT: Salt Lake City Weed & Seed Strategy

FUNDING AGENCY: U.S. Department of Justice, Office of Justice Programs, Community Capacity Development Office, Office of Weed and Seed

REQUESTED AMOUNT: \$225,000

DEPARTMENT APPLYING: Community Development Department, Housing and Neighborhood Development

COLLABORATING AGENCIES: Capitol West Boys & Girls Club, Lied Boys & Girls Club, Neighborhood Housing Services, Salt Lake City Police Department, Salt Lake City Prosecutor's Office, Salt Lake County Courts, Salt Lake Housing Authority, Salt Lake Peer Court, University Neighborhood Partners, United States Attorney's Office, Utah Bureau of Alcohol, Tobacco and Firearms

DATE SUBMITTED: May 4, 2005

SPECIFICS:

Technical Assistance Equipment Only

Provides 1 FTE Position(s)

Existing New Overtime Requires Funding After Grant

Explanation: The 2005-2006 continuation grant requests 15-months of salary, fringe and benefits for the full-time Weed & Seed coordinator. The coordinator position has been funded through the grant since 1997.

Match Required 0 % In Kind Cash

Computer Software Development In House Contract Services

New Program (City not performing function now)

GRANT DETAILS:

- Salt Lake City submitted the final continuation grant application of its five-year Weed and Seed official recognition from the U.S. Department of Justice.
- The grant request is for \$225,000 to continue the implementation of strategies that "weed" out crime and "seed" in neighborhood stability through collaborations of residents, local/federal government, and non-profit agencies.
- No matching funds are required.
- Project budget summary:

<u>Category</u>	<u>Federal Request</u>
Personnel	\$135,358
Fringe	\$32,165
Travel	\$2,772

Equipment	\$0
Supplies	\$4,705
Contracts	\$50,000
Other	\$0
Total	\$225,000