

**Exhibit "A" - Funding Recommendations**

| #              | APPLICANT NAME<br>PROJECT NAME   | PROJECT DESCRIPTION   | PREVIOUS GRANTS   |  | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |         |         | SUPPLEMENTAL |         |
|----------------|--|---|---|--|-------------------|-------------------------|---------|---------|--------------|---------|
|                |  |   | YEAR  | AMOUNT   |                   | CDAC                    | MAYOR   | COUNCIL | MAYOR        | COUNCIL |
| <b>HOUSING</b> |  |   |   |  |                   |                         |         |         |              |         |
| 1              | <b>ASSIST Inc</b><br>Emergency Home Repair and<br>Accessibility & Community Design               | Operational support and funds to provide emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, leaking roofs. Provide design assistance for mobility issues.  | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 325,000<br>325,000<br>350,000<br>350,000<br>305,000<br>3,412,500<br>5,067,500  | <b>350,000</b>    | 325,000                 | 325,000 | 325,000 |              | 25,000  |
| 2              | <b>Community Development Corporation</b><br>Program support                                      | Operational support for program that provides affordable housing.   | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 75,000<br>70,000<br>90,000<br>60,000<br>70,000<br>779,147<br>1,144,147         | <b>85,000</b>     | 40,000                  | 75,000  | 70,000  |              |         |
| 3              | <b>Community Development Corporation</b><br>Property Acquisition & Rehab.                        | Purchase or rehabilitate properties to provide low income housing.  | 29th<br>28th<br>27th<br>Total                           | 150,000<br>170,000<br>100,000<br>420,000                                       | <b>200,000</b>    | 100,000                 | 125,000 | 100,000 | 25,000       | 25,000  |
| 4              | <b>Habitat for Humanity</b><br>Egli Court Housing Development                                    | Funds for site development of four single-family homes at 731 East 700 South.   | New   |  | <b>28,315</b>     | 28,315                  | 28,315  | 28,315  |              |         |
| 5              | <b>Housing and Neighborhood Development</b><br>Housing Match Fund                                | Funds to be used to assist nonprofit housing agencies as match funds for site improvements for the development of transitional and permanent housing.   | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 100,000<br>90,000<br>65,000<br>100,000<br>100,000<br>665,000<br>1,120,000      | <b>100,000</b>    | 100,000                 | 75,000  | 75,000  |              |         |
| 6              | <b>Housing and Neighborhood Development</b><br>Low and Moderate Income<br>Housing Rehabilitation | Operational support and funds to provide residential home rehabilitation assistance to bring properties up to code, provide financial assistance in target areas or for income eligible residents, emergency repairs & construction management for PSBI projects. | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 600,000<br>550,000<br>600,000<br>600,000<br>600,030<br>9,502,965<br>12,452,995 | <b>600,000</b>    | 600,000                 | 600,000 | 600,000 |              |         |

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|---|---|--|---|--|-------------------|-------------------------|------------------|------------------|----------------|---------------|
|   |   |  | YEAR  | AMOUNT   |                   | CDAC                    | MAYOR            | COUNCIL          | MAYOR          | COUNCIL       |
| 7 | <b>LifeCare</b><br>Critical Home Repair Project                           | Operational support of agency that provides minor home repairs for very low income seniors and disabled citizens. Repairs include minor plumbing, electrical, replacing furnace filters, etc.                          | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 55,000<br>30,000<br>30,000<br>30,000<br>15,000<br>111,500<br>271,500     | <b>76,049</b>     | 55,000                  | 55,000           | 76,000           |                |               |
| 8 | <b>Multi-Ethnic Development Corp.</b><br>Land acquisition for development | Funds to acquire 3 lots totaling 0.49 acres near 200 West and 700 South for a mixed use 10 to 12 live/work unit development.   | New   |  | <b>100,000</b>    | 0                       | 80,000           | 0                | 80,000         |               |
| 9 | <b>SL Neighborhood Housing Services</b><br>Revolving Loan Fund            | Operational support and funds to provide low-interest loans to people who may not qualify for a traditional bank mortgage. Funds also used for blended mortgages, home improvement loans and a rehabilitation project. | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 100,000<br>75,000<br>175,000<br>75,000<br>75,000<br>730,000<br>1,230,000 | <b>175,000</b>    | 100,000                 | 100,000          | 100,000          |                |               |
|   |   | <b>Housing Total</b>   |   |  | <b>1,714,364</b>  | <b>1,348,315</b>        | <b>1,463,315</b> | <b>1,374,315</b> | <b>105,000</b> | <b>50,000</b> |
|   |   | <b>Percent of Total</b>  |   |  | <b>17.0%</b>      | <b>25.5%</b>            | <b>27.7%</b>     |                  |                |               |
|   |   | <b>Housing Goal = 30% of grant</b>   |   |  | <b>1,467,300</b>  |                         |                  |                  |                |               |

| <b>STREET DESIGN</b> |  |  |      |   |                |   |   |   |  |  |
|----------------------|--|--|------|---|----------------|---|---|---|--|--|
| 1                    | <b>Pedestrian overpass design</b><br>300 North 500 West<br><br>Fairpark Community Council  | Funding to design a pedestrian overpass at 300 North 500 West to carry pedestrians over rail-road tracks.<br><br>Construction cost estimate= \$2.5 million   | New  |   | <b>250,000</b> | 0 | 0 | 0 |  |  |
| 2                    | <b>Fenway Avenue Street Design**</b><br>Fenway Avenue located at 635 South between, 1200 and 1238 East<br>Fenway Avenue Neighborhood | Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Strong Ct.)*<br>Construction cost estimate=\$165,000 min.  | 29th | * | <b>15,000</b>  | 0 | 0 | 0 |  |  |
| 3                    | <b>Strong Court Street Design**</b><br>Strong Court located at 850 East 400 South<br><br>Strong Court Neighborhood                   | Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Fenway Ave.)*<br>Construction cost estimate=\$150,000 min. | 29th | * | <b>15,000</b>  | 0 | 0 | 0 |  |  |

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|   |   |  | YEAR            | AMOUNT |                   | CDAC                    | MAYOR       | COUNCIL       | MAYOR        | COUNCIL |
| 4 | <b>Fremont/Remington Way Design</b><br>Fremont east of 800 West to Remington Way<br>Applications by John Johnson and SLC Engineering                                  | Design improvements to street to include curb, gutter, drainage improvements and street resurfacing.<br><br>Construction cost estimate= \$351,000                                    | New             |        | <b>37,000</b>     | 37,000                  | 0           | 37000         |              |         |
| 5 | <b>Stewart St./1500 West Design</b><br>Stewart Street (Montgomery to California) and 1500 West (Hayes to American)<br>Applications by Jay Ingleby and SLC Engineering | Design improvements to streets to include curb, gutter, drainage improvements, sidewalk, park strip landscaping and street resurfacing.<br><br>Construction cost estimate= \$330,000 | New             |        | <b>35,000</b>     | 0                       | 0           | 35000         |              |         |
|   |   | <b>Street Design Total</b>   |                 |        | <b>352,000</b>    | <b>37,000</b>           | <b>0</b>    | <b>72,000</b> |              |         |
|   |   | <b>Percent of Total</b>  |                 |        | <b>3.5%</b>       | <b>0.7%</b>             | <b>0.0%</b> |               |              |         |

\*\*Councilmember Saxton requested these two

| <b>STREET CONSTRUCTION</b> |  |  |   |   |                |                |                |                |          |               |
|----------------------------|--|--|---|---|----------------|----------------|----------------|----------------|----------|---------------|
| 1                          | <b>Physical Access Ramps</b><br>SLC Engineering                  | Construct access ramps at street corners in eligible areas for individuals who use wheelchairs, walkers, canes, and strollers, for ADA compliance. Requested amount would install 100 to 110 ramps.<br><br>Design & Engineering - \$60,000 | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 200,000<br>200,000<br>200,000<br>60,000<br>50,000<br>268,720<br>978,720 | <b>300,000</b> | 240,000        | 200,000        | 237,696        |          | 62,304        |
| 2                          | <b>Traffic Island Landscape</b><br>SLC Engineering               | Reconstruct and landscape existing traffic island at 1500 West and 600 North, to include curb, irrigation, and drought tolerant landscaping. (29th Year was for design)<br><br>Inspection & Administration - \$14,000                      | 29th  | 19,000  | <b>104,000</b> | 104,000        | 104,000        | 104,000        |          |               |
| 3                          | <b>Utahna Street Reconstruction - Phase 2</b><br>SLC Engineering | Street reconstruction on Emery Street from California Ave. to Utahna Street, to include pavement, curb & gutter, sidewalk, drainage and parkstrip landscaping. (29th Year was for design)<br><br>Inspection & Administration - \$40,000    | 29th  | 38,000  | <b>355,000</b> | 355,000        | 355,000        | 355,000        |          |               |
| 4                          | <b>Bus Stop Improvements</b><br>Utah Transit Authority           | Funds for design and construction of concrete pads and access ramps on 500 East from 900 South to 2100 South to increase accessibility to bus stops.   | New   |   | <b>25,950</b>  | 0              | 0              | 0              |          |               |
|                            |  | <b>Street Construction Total</b>   |   |   | <b>784,950</b> | <b>699,000</b> | <b>659,000</b> | <b>696,696</b> | <b>0</b> | <b>62,304</b> |
|                            |  | <b>Percent of Total</b>  |   |   | <b>7.8%</b>    | <b>13.2%</b>   | <b>12.5%</b>   |                |          |               |

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|                  |  |   | YEAR  | AMOUNT  |                   | CDAC                    | MAYOR          | COUNCIL        | MAYOR        | COUNCIL       |
| <b>SIDEWALKS</b> |  |   |   |   |                   |                         |                |                |              |               |
| 1                | <b>Sidewalk Replacement Program</b><br>SLC Engineering | Replace deteriorated sidewalk and curb and gutter in CDBG eligible areas. Requested funds would install 48,000 sq. ft. of sidewalk.<br><br>Design & Administration - \$60,000 | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 200,000<br>200,000<br>282,500<br>280,000<br>200,000<br>3,034,606<br>4,197,106 | <b>300,000</b>    | 235,000                 | 200,000        | 200,000        |              | 40,696        |
|                  |  | <b>Sidewalks Total</b>  |   |   | <b>300,000</b>    | <b>235,000</b>          | <b>200,000</b> | <b>200,000</b> |              | <b>40,696</b> |
|                  |  | <b>Percent of Total</b>   |   |   | <b>3.0%</b>       | <b>4.4%</b>             | <b>3.8%</b>    |                |              |               |

|              |   |  |                           |                                   |                |         |         |         |  |  |
|--------------|---|--|---------------------------|-----------------------------------|----------------|---------|---------|---------|--|--|
| <b>PARKS</b> |   |  |                           |                                   |                |         |         |         |  |  |
| 1            | <b>Poplar Grove Olympic Park</b><br>(East side of Jordan River at 500 South)<br><br>Poplar Grove Community Council  | Landscape improvements to City-owned site adjacent to Jordan River to leverage \$50,000 in Olympic funds to develop an Olympic legacy park in the Poplar Grove community.  | New                       |                                   | <b>75,000</b>  | 0       | 0       | 0       |  |  |
| 2            | <b>Riverpark Community Park</b><br>(East side of Jordan River between 500 and 600 South)<br><br>Poplar Grove Community Council                            | Landscape improvements to area between the Jordan River and meandering sidewalk, to include trees, rocks, grass and irrigation systems, and play equipment.<br><br>(Known in past as Riverpark Community Gardens)                                      | 28th<br>27th<br><br>Total | 10,000<br>10,000<br><br>20,000    | <b>25,000</b>  | 0       | 0       | 0       |  |  |
| 3            | <b>Cannon Park Improvements</b><br>(East side of Jordan River near Riverside Drive & Amiga Drive, off 1700 South.)<br><br>Utah Federation for Youth (UFY) | Irrigation improvements to neighborhood park to facilitate community volunteer efforts to develop the park.<br>(Application is part of UFY application in Public Services section)   | 27th                      | 45,000                            | <b>45,000</b>  | 0       | 0       | 0       |  |  |
| 4            | <b>1700 South Jordan River Park</b><br>(Approx. 1150 West 1700 South)<br>(West side of Jordan River across from Cannon Park)<br><br>SLC Engineering       | Design & reconstruct existing parking lot and adjust surrounding turf and irrigation systems. Number of stalls depends on amount of funds allotted to project; would not be smaller.<br><br>Construction - \$75,000<br>Engineering & design - \$25,000 | 28th                      | 0                                 | <b>100,000</b> | 0       | 100,000 | 100,000 |  |  |
| 5            | <b>ADA Plan Implementation-Citywide</b><br><br>SLC Engineering  | Design & construct ADA infrastructure improvements in eligible parks based on priority of improvement.<br><br>Construction - \$80,000<br>Engineering & design - \$20,000   | 29th<br>26th<br><br>Total | 100,000<br>212,500<br><br>312,500 | <b>100,000</b> | 100,000 | 100,000 | 100,000 |  |  |

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|---|--|---|-----------------|--------|-------------------|-------------------------|----------------|----------------|--------------|---------|
|   |  |   | YEAR            | AMOUNT |                   | CDAC                    | MAYOR          | COUNCIL        | MAYOR        | COUNCIL |
| 6 | <b>Glendale Park Tennis Courts</b><br>(1700 South 1400 West)<br><br>SLC Engineering                          | Design & reconstruct 4 of 8 existing tennis courts in Glendale Park, to include new pavement and surface coat, nets, lights, and fence. Adjust related turf and irrigation system.<br><br>Construction - \$190,000<br>Engineering & design - \$50,000 | 28th            | 0      | <b>240,000</b>    | 0                       | 240,000        | 240,000        |              |         |
| 7 | <b>Jordan River Trail Lighting at Modesto Park</b><br>(approx. 1000 West and Modesto)<br><br>SLC Engineering | Design & construct decorative lighting along Jordan River trail on west side, to connect to existing segments north and south.<br><br>Construction - \$80,000<br>Engineering & design - \$20,000  | New             |        | <b>100,000</b>    | 100,000                 | 100,000        | 100,000        |              |         |
| 8 | <b>Riverside Park Parking Lot</b><br>(1400 West and Leadville)<br><br>SLC Engineering                        | Design & construct new parking lot on site of demolished house, of 30 to 40 stalls. Adjust related turf and irrigation systems & curb to street.<br><br>Construction - \$100,000<br>Engineering & design - \$25,000                                   | 29th            | 0      | <b>125,000</b>    | 125,000                 | 125,000        | 125,000        |              |         |
| 9 | <b>Universal Restroom Design</b><br><br>SLC Engineering  | Design a universal plan for restrooms to be used throughout park system as needed. Plan would allow for various exterior finishes.  | New             |        | <b>38,000</b>     | 38,000                  | 0              | 0              |              |         |
|   |  | <b>Parks Total</b>  |                 |        | <b>848,000</b>    | <b>363,000</b>          | <b>665,000</b> | <b>665,000</b> |              |         |
|   |  | <b>Percent of Total</b>   |                 |        | <b>8.4%</b>       | <b>6.9%</b>             | <b>12.6%</b>   |                |              |         |

| <b>PUBLIC SERVICES</b> |  |   |        |         |               |        |        |        |  |  |
|------------------------|--|---|--------|---------|---------------|--------|--------|--------|--|--|
| 1                      | <b>Arts Council</b><br>Neighborhood Art Exhibits<br>1040 West 700 South                            | Part-time salaries, art supplies and artist fee to develop community art for display quarterly at the Pioneer Precinct facility.  | New    |         | <b>3,260</b>  | 0      | 3,260  | 0      |  |  |
| 2                      | <b>Boys &amp; Girls Club</b><br>Capitol West Club<br><br>567 West 300 North                        | Salaries and benefits for after-school program that provides core Club activities to area youth who are low income at-risk children.  | 29th   | 34,000  | <b>34,250</b> | 34,250 | 30,000 | 34,000 |  |  |
|                        |  |   | 28th   | 34,000  |               |        |        |        |  |  |
|                        |  |   | 27th   | 34,000  |               |        |        |        |  |  |
|                        |  |   | 26th   | 34,000  |               |        |        |        |  |  |
|                        |  |   | 25th   | 34,000  |               |        |        |        |  |  |
|                        |  |   | Others | 644,000 |               |        |        |        |  |  |
|                        |  |   | Total  | 814,000 |               |        |        |        |  |  |
| 3                      | <b>Boys &amp; Girls Club</b><br>Transportation Sensation at Lied Club<br><br>464 South Concord St. | Salaries & benefits for van driver and purchase of 10 passenger van for program which transports youth members to Lied Boys & Girls Club.<br><br>Van driver wages & benefits - \$7,792<br>15 passenger van - \$35,000 | 29th   | 3,896   | <b>42,792</b> | 0      | 0      | 0      |  |  |

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|   |   |  | YEAR            | AMOUNT  |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |
| 4 | <b>Boys &amp; Girls Club</b><br>Youth With a Voice<br><br>464 South Concord St.<br>968 East Sugarmont Dr.<br>567 West 300 North | Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth at 3 facilities: Lied, Sugar House, and Capitol West centers.                          | 29th            | 20,000  | <b>33,616</b>     | 20,000                  | 18,000 | 20000   |              |         |
|   |   |  | 28th            | 20,000  |                   |                         |        |         |              |         |
|   |   |  | 27th            | 25,000  |                   |                         |        |         |              |         |
|   |   |  | 26th            | 0       |                   |                         |        |         |              |         |
|   |   |  | 25th            | 30,000  |                   |                         |        |         |              |         |
|   |   |  | Others          | 288,000 |                   |                         |        |         |              |         |
|   |   |  | Total           | 383,000 |                   |                         |        |         |              |         |
| 5 | <b>Catholic Community Services</b><br>Weigand Resource Center<br><br>235 Rio Grande   | Salaries, benefits, utilities, maintenance & washing machines and dryers for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals.<br><br>Washing machines and dryers - \$5,748 | 29th            | 50,000  | <b>50,000</b>     | 45,000                  | 40,000 | 40000   |              |         |
|   |   |  | 28th            | 45,000  |                   |                         |        |         |              |         |
|   |   |  | 27th            | 45,000  |                   |                         |        |         |              |         |
|   |   |  | 26th            | 50,000  |                   |                         |        |         |              |         |
|   |   |  | Total           | 190,000 |                   |                         |        |         |              |         |
| 6 | <b>Centro de la Familia de Utah</b><br>La Puerta Abierta<br><br>3780 S. West Temple, South SLC                                  | Partial salaries for staff for program that provides crisis intervention and case management, information and referral, and life skills training.  | 29th            | 20,000  | <b>30,000</b>     | 20,000                  | 18,000 | 18000   |              |         |
| 7 | <b>SL Community Action Program</b><br>Housing Outreach Rental Program<br><br>764 South 200 West                                 | Partial salaries & benefits for 5 staff and overhead of program that assists low/moderate income SLC residents to obtain safe and affordable housing, by listing apartments for rent and counseling.   | 29th            | 35,000  | <b>35,000</b>     | 35,000                  | 32,000 | 32000   |              |         |
|   |   |  | 28th            | 35,000  |                   |                         |        |         |              |         |
|   |   |  | 27th            | 35,000  |                   |                         |        |         |              |         |
|   |   |  | 26th            | 37,000  |                   |                         |        |         |              |         |
|   |   |  | 25th            | 37,000  |                   |                         |        |         |              |         |
|   |   |  | Others          | 448,500 |                   |                         |        |         |              |         |
|   |   |  | Total           | 627,500 |                   |                         |        |         |              |         |
| 8 | <b>SL Community Action Program</b><br>Northwest Emergency Food Pantry<br><br>1300 West 300 North                                | Partial salaries & benefits for program that provides emergency food supply to low-income residents.   | 29th            | 25,000  | <b>25,000</b>     | 25,000                  | 23,000 | 25000   |              |         |
|   |   |  | 28th            | 25,000  |                   |                         |        |         |              |         |
|   |   |  | 27th            | 27,500  |                   |                         |        |         |              |         |
|   |   |  | 26th            | 27,500  |                   |                         |        |         |              |         |
|   |   |  | 25th            | 27,500  |                   |                         |        |         |              |         |
|   |   |  | Others          | 338,700 |                   |                         |        |         |              |         |
|   |   |  | Total           | 471,200 |                   |                         |        |         |              |         |
| 9 | <b>SL Community Action Program</b><br>Tenant Maintenance Project<br><br>764 South 200 West                                      | Partial salary & benefits for housing specialist for program that provides home maintenance and money management training to low-income households.  | 29th            | 12,500  | <b>12,500</b>     | 12,500                  | 11,000 | 11000   |              |         |
|   |   |  | 28th            | 10,000  |                   |                         |        |         |              |         |
|   |   |  | 27th            | 12,500  |                   |                         |        |         |              |         |
|   |   |  | 26th            | 12,500  |                   |                         |        |         |              |         |
|   |   |  | 25th            | 12,500  |                   |                         |        |         |              |         |
|   |   |  | Others          | 87,500  |                   |                         |        |         |              |         |
|   |   |  | Total           | 147,500 |                   |                         |        |         |              |         |

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|    |  |   | YEAR  | AMOUNT   |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |
| 10 | <b>Community Health Centers</b><br>Primary medical and dental care<br><br>461 South 400 East<br>1365 West 1000 North       | Salaries, benefits, operating expenses & professional services for program that provides medical and dental care to uninsured and low-income persons.   | 29th<br>28th<br>27th<br>26th<br>25th<br>Total           | 100,000<br>85,000<br>85,000<br>90,000<br>10,000<br>370,000           | <b>150,000</b>    | 75,000                  | 90,000 | 90000   |              |         |
| 11 | <b>Crossroads Urban Center</b><br>Emergency Food Pantry<br><br>347 South 400 East  | Partial salary for director of food pantry program that provides food, counseling and emergency funds to low-income and homeless persons.   | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 16,000<br>14,000<br>12,000<br>12,000<br>10,000<br>217,000<br>281,000 | <b>16,000</b>     | 16,000                  | 14,500 | 16000   |              |         |
| 12 | <b>Disciples House</b><br>House of Refuge Treatment Program<br><br>370 South 300 East                                      | Partial salaries for staff, rent, supplies, utilities, computer lab and office equipment for program that provides residential treatment care to homeless, low income persons & recently released felons. | 29th  | 0  | <b>101,800</b>    | 0                       | 35,000 | 0       |              |         |
| 13 | <b>Family Support Center</b><br>Family Support Crisis Nursery<br><br>2020 S. Lake St.                                      | Partial salaries for houseparents for program which provides crisis nursery services to children who are at risk for abuse.   | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 10,000<br>5,000<br>5,000<br>0<br>5,000<br>25,000<br>50,000           | <b>10,000</b>     | 10,000                  | 9,000  | 10000   |              |         |
| 14 | <b>Guadalupe Center</b><br><b>Educational Programs</b><br>Early Learning Center Preschool Project<br><br>340 S. Goshen St. | Partial salary of 2 staff positions and operating expenses for program that provides pre-school, kindergarten and first grade educational services to low-income children.                                | 29th<br>28th<br>27th<br>26th<br>25th<br>Others<br>Total | 45,000<br>40,000<br>42,000<br>40,075<br>38,000<br>118,075<br>323,150 | <b>55,000</b>     | 55,000                  | 41,000 | 55000   |              |         |
| 15 | <b>Guadalupe Center</b><br>Voluntary Improvement Program<br><br>340 S. Goshen St.  | Partial salaries, supplies, educational software and testing materials for program that provides adult ESL training to low income working parents with young children.                                    | New   |  | <b>33,250</b>     | 0                       | 23,000 | 0       |              |         |
| 16 | <b>Kostopulos Dream Foundation</b><br>Residential Summer Camp<br><br>2500 Emigration Canyon                                | Partial salaries and operating expenses for program that provides residential summer camp experience for special needs children and adults.   | New   |  | <b>20,000</b>     | 0                       | 10,000 | 10000   |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME  | PROJECT DESCRIPTION  | PREVIOUS GRANTS |        | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |        |         | SUPPLEMENTAL |         |
|----|---|--|-----------------|--------|-------------------|-------------------------|--------|---------|--------------|---------|
|    |   |  | YEAR            | AMOUNT |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |
| 17 | <b>Legal Aid Society of SL</b><br>Administrative support<br>Matheson Courthouse<br>205 North 400 West               | Partial salaries for program that provides legal representation to low-income persons with family law cases (divorce, child custody, guardianship and domestic violence issues).           | 29th            | 10,000 | <b>14,000</b>     | 10,000                  | 9,000  | 10000   |              |         |
|    |   | 24th   | 3,000           |        |                   |                         |        |         |              |         |
|    |   | 23rd   | 17,394          |        |                   |                         |        |         |              |         |
|    |   | Total  | 30,394          |        |                   |                         |        |         |              |         |
| 18 | <b>Literacy Action Center</b><br>Learning Specialist<br><br>3595 S. Main  | Partial salary for learning specialist for program that tutors adult readers to develop literacy skills.   | New             |        | <b>5,000</b>      | 5,000                   | 0      | 5000    |              |         |
| 19 | <b>Literacy Volunteers of America</b><br>Windows to a New World<br><br>175 North 600 West<br>Various city locations | Partial salary for program coordinator for program that tutors non-English speaking adults to develop literacy skills  | 28th            | 5,000  | <b>15,000</b>     | 5,000                   | 4,500  | 5000    |              |         |
|    |   | 27th   | 5,000           |        |                   |                         |        |         |              |         |
|    |   | 26th   | 5,000           |        |                   |                         |        |         |              |         |
|    |   | Others   | 49,000          |        |                   |                         |        |         |              |         |
|    |   | Total  | 64,000          |        |                   |                         |        |         |              |         |
| 20 | <b>Multi-Cultural Legal Center</b><br>Legal Services<br>309 East 100 South<br>Various city locations                | Salaries and operating expenses for program that provides legal services to individuals who cannot otherwise afford an attorney in discrimination, language rights and immigration issues. | New             |        | <b>100,000</b>    | 0                       | 15,000 | 0       |              |         |
| 21 | <b>Multi-Ethnic Development Corp.</b><br>Administrative support<br><br>136 S. Main                                  | Partial salary and benefits for program that manages affordable multi-family housing at the Wendell Apartments.  | 29th            | 5,000  | <b>10,000</b>     | 5,000                   | 4,500  | 5000    |              |         |
|    |   | 28th   | 10,000          |        |                   |                         |        |         |              |         |
|    |   | 27th   | 10,000          |        |                   |                         |        |         |              |         |
|    |   | 26th   | 5,000           |        |                   |                         |        |         |              |         |
|    |   | Total  | 30,000          |        |                   |                         |        |         |              |         |
| 22 | <b>Neighborhood House</b><br>School Bus<br><br>1050 West 500 South  | Funding for new school bus to transport children to and from school every day for a program that provides affordable day care.<br>(28th & 29th Years for building improvements)            | 29th            | 50,000 | <b>50,000</b>     | 50,000                  | 0      | 0       |              |         |
|    |   | 28th   | 90,000          |        |                   |                         |        |         |              |         |
|    |   | Total  | 140,000         |        |                   |                         |        |         |              |         |
| 23 | <b>People Helping People</b><br>Education & Outreach<br><br>1216 East 500 South<br>SLC Housing Authority            | Partial salaries, and operating expenses for program that provides employment mentoring to low-income single parents.  | 29th            | 0      | <b>10,000</b>     | 0                       | 0      | 5000    |              |         |
|    |   | 28th   | 15,000          |        |                   |                         |        |         |              |         |
|    |   | 27th   | 15,000          |        |                   |                         |        |         |              |         |
|    |   | 26th   | 21,405          |        |                   |                         |        |         |              |         |
|    |   | Total  | 51,405          |        |                   |                         |        |         |              |         |
| 24 | <b>Rape Recovery Center</b><br>Sexual Assault Crisis Intervention<br>Services<br><br>2035 South 1300 East           | Partial salaries & operating expenses for program that provides crisis counseling and services for victims of sexual assault.  | 29th            | 37,000 | <b>40,424</b>     | 20,000                  | 20,000 | 30000   |              |         |
|    |   | 28th   | 30,000          |        |                   |                         |        |         |              |         |
|    |   | 27th   | 32,000          |        |                   |                         |        |         |              |         |
|    |   | 26th   | 18,060          |        |                   |                         |        |         |              |         |
|    |   | 25th   | 15,000          |        |                   |                         |        |         |              |         |
|    |   | Others   | 80,000          |        |                   |                         |        |         |              |         |
|    |   | Total  | 212,060         |        |                   |                         |        |         |              |         |
| 25 | <b>Red Cross</b><br>Utility Assistance<br><br>465 South 400 East  | Partial salaries and operating expenses for program that operates year-round to provide utility assistance to low-income individuals.  | New             |        | <b>25,000</b>     | 0                       | 0      | 0       |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME  | PROJECT DESCRIPTION  | PREVIOUS GRANTS |           | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |         |         | SUPPLEMENTAL |         |
|----|---|--|-----------------|-----------|-------------------|-------------------------|---------|---------|--------------|---------|
|    |   |  | YEAR            | AMOUNT    |                   | CDAC                    | MAYOR   | COUNCIL | MAYOR        | COUNCIL |
| 26 | <b>The Road Home</b><br>Supportive services<br><br>210 South Rio Grande                                 | Salaries & benefits for front-line shelter staff for program that provides shelter and supportive services to help residents gain skills to become self-sufficient while staying at shelter. | 29th            | 126,000   | <b>126,000</b>    | 126,000                 | 125,000 | 126000  |              |         |
|    |   |  | 28th            | 126,000   |                   |                         |         |         |              |         |
|    |   |  | 27th            | 126,000   |                   |                         |         |         |              |         |
|    |   |  | 26th            | 126,000   |                   |                         |         |         |              |         |
|    |   |  | 25th            | 126,000   |                   |                         |         |         |              |         |
|    |   |  | Others          | 1,296,000 |                   |                         |         |         |              |         |
|    |   |  | Total           | 1,926,000 |                   |                         |         |         |              |         |
| 27 | <b>SLC Police Department</b><br>Crime Prevention<br><br>SLC Districts One and Two                       | Partial salaries of specialists for program that teaches citizens crime prevention concepts and community liaison.   | 29th            | 40,000    | <b>48,492</b>     | 0                       | 0       | 40000   |              |         |
|    |   |  | 28th            | 75,000    |                   |                         |         |         |              |         |
|    |   |  | 27th            | 75,000    |                   |                         |         |         |              |         |
|    |   |  | 26th            | 74,920    |                   |                         |         |         |              |         |
|    |   |  | 25th            | 66,253    |                   |                         |         |         |              |         |
|    |   |  | Others          | 1,004,112 |                   |                         |         |         |              |         |
|    |   |  | Total           | 1,335,285 |                   |                         |         |         |              |         |
| 28 | <b>SLC Police Department</b><br>Mobile Neighborhood Watch<br><br>City-wide                              | Supplies and equipment for program that trains and coordinates mobile neighborhood watch groups.   | 29th            | 5,000     | <b>10,000</b>     | 5,000                   | 5,000   | 5000    |              |         |
|    |   |  | 28th            | 10,000    |                   |                         |         |         |              |         |
|    |   |  | 27th            | 10,000    |                   |                         |         |         |              |         |
|    |   |  | 26th            | 10,000    |                   |                         |         |         |              |         |
|    |   |  | 25th            | 10,000    |                   |                         |         |         |              |         |
|    |   |  | Others          | 68,000    |                   |                         |         |         |              |         |
|    |   |  | Total           | 113,000   |                   |                         |         |         |              |         |
| 29 | <b>SLC Youth &amp; Family Division</b><br>Sorenson Center Game Equip.<br><br>855 W. California Ave.     | Game equipment (soccer, basketball, volleyball) for sports program; sofas & carpet for evening teen program for a program provides safe and supportive services to youth.                    | New             |           | <b>14,000</b>     | 0                       | 12,890  | 0       |              |         |
| 30 | <b>SLC Youth &amp; Family Division</b><br>Sorenson Computer Clubhouse<br><br>855 W. California Ave.     | Funding for center coordinator for an after-school program where neighborhood youth use technology to acquire skills, tools & confidence.  | New             |           | <b>32,000</b>     | 0                       | 30,000  | 11650   |              |         |
| 31 | <b>SLC Youth &amp; Family Division</b><br>Van Purchase for Youth City<br><br>615 South 300 East         | Funding to purchase a van to transport youth from schools to Central City Recreation Center for Youth City after school and summer program.  | New             |           | <b>25,000</b>     | 25,000                  | 20,000  | 0       |              |         |
| 32 | <b>Somali Community Development</b><br>Program Support<br>3331 South 900 East<br>Various city locations | Funding for operating expenses for new program that provides ESL training, case management, counseling and other support services to low income refugee population.                          | New             |           | <b>17,400</b>     | 0                       | 0       | 0       |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME   | PROJECT DESCRIPTION  | PREVIOUS GRANTS |         | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |        |         | SUPPLEMENTAL |         |
|----|--|--|-----------------|---------|-------------------|-------------------------|--------|---------|--------------|---------|
|    |  |  | YEAR            | AMOUNT  |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |
| 33 | <b>Up With Kids Academy</b><br>Program Support<br><br>7761 S. Strawberry Dr., W. Jordan  | Funding for partial salary and operating expenses for program that provides professional instruction and performing opportunities to low income children at these proposed locations: NW Multi-purpose Center, Chapman Library, Lied Boys & Girls Club.  | New             |         | 10,000            | 0                       | 0      | 0       |              |         |
| 34 | <b>Utah Alcoholism Foundation</b><br>House of Hope Computers<br>321 South 600 East<br>Five other city locations  | Funding for computer equipment and network for MIS system required by SL County, for a program substance abuse program.  | 29th            | 9,000   | 6,875             | 6,875                   | 0      | 0       |              |         |
|    |  |  | Total           | 9,000   |                   |                         |        |         |              |         |
| 35 | <b>Utah Federation for Youth</b><br>Glendale Youth Dev. Project<br>350 South 400 East<br>Various city locations  | Funding for salaries & operating expenses for youth program that provides community action, peer support, mentor networking, leadership experiences and environmental stewardship.   | New             |         | 30,000            | 0                       | 5,000  | 5000    |              |         |
| 36 | <b>Utah Issues</b><br>Individual Development Account<br>Network<br><br>331 South Rio Grande  | Funding for partial salaries and operating expenses for agency that manages computer systems and network for program that provides matching funds to low income clients who save funds for home buying, education or business startup.   | New             |         | 25,000            | 0                       | 0      | 0       |              |         |
| 37 | <b>Utah Nonprofit Housing Corporation</b><br>Administrative support<br><br>756 South 200 East<br>Various city locations  | Partial salaries for agency that manages affordable and transitional housing units for approximately 1250 persons.   | 29th            | 30,000  | 40,000            | 30,000                  | 25,000 | 30000   |              |         |
|    |  |  | 28th            | 30,000  |                   |                         |        |         |              |         |
|    |  |  | 27th            | 40,000  |                   |                         |        |         |              |         |
|    |  |  | 26th            | 40,000  |                   |                         |        |         |              |         |
|    |  |  | 25th            | 40,000  |                   |                         |        |         |              |         |
|    |  |  | Others          | 200,000 |                   |                         |        |         |              |         |
|    |  |  | Total           | 380,000 |                   |                         |        |         |              |         |
| 38 | <b>Utah Peace Institute</b><br>Utah Minority Youth in Action<br>221 South 1200 East<br>Various city locations  | Partial salaries & operating expenses for program which assists refugee youth in transition to USA; teaches & promotes leadership and community outreach.  | 29th            | 0       | 63,916            | 0                       | 0      | 0       |              |         |
|    |  |  | 28th            | 7,500   |                   |                         |        |         |              |         |
|    |  |  | Total           | 7,500   |                   |                         |        |         |              |         |
| 39 | <b>Valley Mental Health</b><br>Enhancement Support<br>5965 South 900 East<br>Various city locations  | Funding for case manager salary who will provide support services for very low income individuals with mental illness to obtain & maintain their housing.  | New             |         | 35,000            | 0                       | 0      | 15000   |              |         |
| 40 | <b>Wasatch Community Gardens</b><br>Youth and Community Gardening<br>Programs<br>800 South 600 East<br>300 North 1037 West<br>222 West 600 North<br>555 South 400 East | Partial salaries of executive director & program administrator for youth program that teaches responsibility, respect through hands-on gardening experiences and for the adult program that provides opportunities for low- income residents to grow fresh vegetables and herbs at 4 neighborhood gardens. | 29th            | 10,000  | 15,000            | 10,000                  | 10,000 | 10000   |              |         |
|    |  |  | 28th            | 10,000  |                   |                         |        |         |              |         |
|    |  |  | 27th            | 12,000  |                   |                         |        |         |              |         |
|    |  |  | 26th            | 12,000  |                   |                         |        |         |              |         |
|    |  |  | 25th            | 12,000  |                   |                         |        |         |              |         |
|    |  |  | Others          | 102,000 |                   |                         |        |         |              |         |
|    |  |  | Total           | 158,000 |                   |                         |        |         |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME   | PROJECT DESCRIPTION   | PREVIOUS GRANTS |         | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |                |                | SUPPLEMENTAL |         |
|----|--|---|-----------------|---------|-------------------|-------------------------|----------------|----------------|--------------|---------|
|    |  |   | YEAR            | AMOUNT  |                   | CDAC                    | MAYOR          | COUNCIL        | MAYOR        | COUNCIL |
| 41 | <b>Wasatch Homeless Health Care</b><br>4th Street Clinic<br><br>404 South 400 West         | Funding for salaries for physician and medical assistant for program that provides comprehensive primary health care to homeless. (Prior funding for building purchase & improvements)  | 29th            | 7,000   | <b>20,000</b>     | 20,000                  | 10,000         | 20000          |              |         |
|    |  |   | 27th            | 100,000 |                   |                         |                |                |              |         |
|    |  |   | 26th            | 90,000  |                   |                         |                |                |              |         |
|    |  |   | Total           | 197,000 |                   |                         |                |                |              |         |
| 42 | <b>YMCA</b><br>After-school and Summer<br>Enrichment Program<br><br>Various city locations | Partial salaries & operating expenses for the program that provides after-school and summer programs for youth living in homeless shelters.   | 29th            | 10,000  | <b>10,000</b>     | 10,000                  | 10,000         | 10000          |              |         |
|    |  |   | 28th            | 5,600   |                   |                         |                |                |              |         |
|    |  |   | 27th            | 10,000  |                   |                         |                |                |              |         |
|    |  |   | 26th            | 33,000  |                   |                         |                |                |              |         |
|    |  |   | Total           | 58,600  |                   |                         |                |                |              |         |
| 43 | <b>YWCA</b><br>Crisis shelter & supportive services<br><br>322 East 300 South              | Partial salaries and operating expenses for program that provides crisis shelter & supportive services to victims of domestic violence. (26th & earlier Year for building improvements) | 29th            | 16,000  | <b>40,000</b>     | 40,000                  | 30,000         | 40000          |              |         |
|    |  |   | 26th            | 100,000 |                   |                         |                |                |              |         |
|    |  |   | Others          | 415,300 |                   |                         |                |                |              |         |
|    |  |   | Total           | 531,300 |                   |                         |                |                |              |         |
|    |  | <b>Public Services Total</b>  |                 |         | <b>1,490,575</b>  | <b>715,625</b>          | <b>733,650</b> | <b>733,650</b> |              |         |
|    |  | <b>Percent of Total</b>   |                 |         | <b>28.2%</b>      |                         | <b>15.0%</b>   |                |              |         |
|    |  | <b>15% Cap on Public Services (Grant amount only)</b>   |                 |         | <b>733,650</b>    | <b>733,650</b>          | <b>733,650</b> | <b>733,650</b> |              |         |
|    |  | <b>Difference</b>   |                 |         | <b>-756,925</b>   | <b>18,025</b>           | <b>0</b>       | <b>0</b>       |              |         |

| <b>PUBLIC SERVICE BUILDING IMPROVEMENTS</b> |  |  |       |        |                |        |        |       |  |  |
|---|--|--|-------|--------|----------------|--------|--------|-------|--|--|
| 1   | <b>Alliance House</b><br>HVAC, Oven/stove, Dishwasher<br><br>(1724 South Main)   | Funding for purchase and installation of HVAC system, commercial grade stove & oven, & dishwasher for agency that provides support services to adults with serious mental illness.<br><br>HVAC - \$60,000<br>Stove/Oven - \$7,800<br>Dishwasher - \$6,000  | New   |        | <b>73,800</b>  | 60,000 | 13,800 | 60000 |  |  |
| 2   | <b>Boys &amp; Girls Club - Capitol West</b><br>Upgrade and addition<br><br>(567 West 300 North)                        | Funding for new addition of 5000 square feet, upgrade interior of existing space and upgrade landscaping. The addition would include main entrance, computer lab, lounge/games area, classrooms, media room, restrooms, utility room. Total estimated cost is \$595,000<br><br>Engineering & design - \$35,700 | 29th  | 16,500 | <b>297,500</b> | 0      | 0      | 0     |  |  |
|   |  |  | Total | 16,500 |                |        |        |       |  |  |
| 3   | <b>Catholic Community Services</b><br>Rehab parking lot & HVAC at administrative office<br><br>( 2570 West 1700 South) | Funding for parking lot & entryway improvements and HVAC system for main building and computer room for administrative facility.<br><br>Parking lot - \$29,000<br>HVAC system - \$34,000   | New   |        | <b>63,000</b>  | 34,000 | 0      | 0     |  |  |

**Exhibit "A" - Funding Recommendations**

| #     | APPLICANT NAME<br>PROJECT NAME  | PROJECT DESCRIPTION   | PREVIOUS GRANTS |  | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |        |         | SUPPLEMENTAL |         |  |        |        |               |        |        |
|-------|---|---|-----------------|--|-------------------|-------------------------|--------|---------|--------------|---------|--|--------|--------|---------------|--------|--------|
|       |   |   | YEAR            | AMOUNT   |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |  |        |        |               |        |        |
| 4     | <b>St. Mary's Home for Men</b><br>Catholic Community Services<br><br>(1206 West 200 South)              | Funding for kitchen improvements, to include sink, range & oven, food warmer, hood & exhaust, and rain gutters & downspouts and trim.<br><br>Kitchen improvements - \$23,036<br>Rain gutters & downspouts - \$50,000  | 27th            | 50,000   | <b>73,036</b>     | 73,036                  | 23,036 | 23036   |              |         |  |        |        |               |        |        |
|       |   |   | 26th            | 12,000   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 25th            | 11,120   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 24th            | 20,600   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | Total           | 93,720   |                   |                         |        |         |              |         |  |        |        |               |        |        |
| 5     | <b>St. Vincent de Paul</b><br>Catholic Community Services<br><br>(235 Rio Grande)                       | Funding for 2 commercial refrigerators, conveyor dishwasher, and parking lot rehab.<br><br>Refrigerators - \$20,000<br>Dishwasher & installation - \$23,236<br>Parking lot rehab - \$11,000   | 29th            | 27,500   | <b>54,236</b>     | 43,000                  | 20,000 | 43000   |              |         |  |        |        |               |        |        |
|       |   |   | 26th            | 3,000  |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | Total           | 30,500   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 28th            | 30,000   |                   |                         |        |         |              |         | <b>75,000</b>  | 75,000 | 75,000 | 75000         |        |        |
|       |   |   | Total           | 30,000   |                   |                         |        |         |              |         |  |        |        |               |        |        |
| 7     | <b>Community Services Council</b><br>Utah Food Bank Warehouse<br><br>(1025 South 700 West)              | Funding for cooling system for the Utah Food Bank warehouse, for program that collects, stores and distributes food to local food pantries.   | New             |  | 20,000            | 15,000                  | 15000  |         |              |         |  |        |        |               |        |        |
| 8     | <b>Disciples House Renovations</b><br>House of Refuge Grace Brethren Church<br><br>(370 South 300 East) | Funding to renovate facility used for residential program that provides supportive services for homeless, low income & recently released felons.<br><br>Fire sprinkler system - \$68,500<br>Expand water supply line - \$10,000<br>Replace asbestos roof - \$12,700<br>Engineering & design - \$7,000 | 29th            | 0  | <b>98,200</b>     | 0                       | 98,200 | 0       | 48,000       |         |  |        |        |               |        |        |
|       |   |   | 29th            | 10,000   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 28th            | 10,000   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 27th            | 7,000  |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | Total           | 29,793   |                   |                         |        |         |              |         |  |        |        |               |        |        |
| 9     | <b>Housing &amp; Neighborhood Development</b><br>Emergency building repairs                             | Funding for grants to nonprofit organizations when they experience unforeseen emergency repairs to their facilities.  | 29th            | 10,000   | <b>10,000</b>     | 10,000                  | 10,000 | 10000   |              |         |  |        |        |               |        |        |
|       |   |   | 28th            | 10,000   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 27th            | 7,000  |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | Total           | 29,793   |                   |                         |        |         |              |         |  |        |        |               |        |        |
|       |   |   | 10              | <b>Indian Walk-In Center</b><br>Emergency Disabled Exit<br><br>(120 West 1300 South) |                   |                         |        |         |              |         | Funding for ADA ramp, wheel chair lift, automatic exit door for facility that provides supportive services to clients and community members. | 24th   | 29,793 | <b>18,000</b> | 18,000 | 18,000 |
| 24th  | 29,793  |   |                 |  |                   |                         |        |         |              |         |  |        |        |               |        |        |
| 24th  | 29,793  |   |                 |  |                   |                         |        |         |              |         |  |        |        |               |        |        |
| Total | 29,793  |   |                 |  |                   |                         |        |         |              |         |  |        |        |               |        |        |
| Total | 29,793  |   |                 |  |                   |                         |        |         |              |         |  |        |        |               |        |        |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME  | PROJECT DESCRIPTION   | PREVIOUS GRANTS |         | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |         |         | SUPPLEMENTAL |         |
|----|---|---|-----------------|---------|-------------------|-------------------------|---------|---------|--------------|---------|
|    |   |   | YEAR            | AMOUNT  |                   | CDAC                    | MAYOR   | COUNCIL | MAYOR        | COUNCIL |
| 11 | <b>Neighborhood House</b><br>Parking lot rehab; flood insurance<br><br>(1050 West 500 South)  | Funding to rehab parking lot for adult center & play-ground for children's center, to include regrading, drains, pavement, striping, and associated work. Also flood insurance premiums (3 years).<br>Adult center parking lot rehabilitation - \$20,525<br>Asphalt playground rehabilitation - \$15,475<br>Flood insurance - \$10,800  | 29th            | 50,000  | <b>46,800</b>     | 46,800                  | 46,800  | 46,800  |              |         |
|    |   |   | 27th            | 90,000  |                   |                         |         |         |              |         |
| 12 | <b>Odyssey House</b><br>Parking lot & fence renovation<br><br>(340 and 344 East 100 South)  | Funding for parking lot rehabilitation, ADA ramp and guardrail for facility that provides substance abuse treatment programs.<br>Parking lot rehabilitation - \$35,000<br>Remove steps & install ramp - \$3,000<br>Guardrail - \$5,000  | 29th            | 0       | <b>43,000</b>     | 8,000                   | 8,000   | 8000    |              |         |
|    |   |   | 27th            | 100,000 |                   |                         |         |         |              |         |
| 13 | <b>Sarah Daft Home</b><br>Exterior improvements<br><br>(737 South 1300 East)  | Funding for fascia, soffit, gutter replacement, sealing foundation, concrete replacement and tree removal for facility that provides assisted living care for low income persons.<br>Fascia, soffit, gutters - \$25,000<br>Concrete work - \$5,000<br>Water control - \$5,000<br>Tree removal - \$2,500   | 29th            | 30,750  | <b>37,500</b>     | 0                       | 10,000  | 10000   |              |         |
|    |   |   | Total           | 30,750  |                   |                         |         |         |              |         |
| 14 | <b>SL County Aging Services</b><br>Friendly Neighborhood Center<br>Renovations (Phase 2)<br><br>(1992 South 200 East)   | Funding to renovate the senior center located in the senior building. Renovations in the basement include bathroom rehab, realign walls, replace floor with carpet & rehab ceiling surfaces.<br>Engineering & design - \$6,200<br>Bathroom renovation - \$15,000<br>Interior wall renovation - \$80,000<br>Floor renovation & carpet - \$5,000<br>Lighting fixtures - \$12,500<br>Ceiling renovation - \$2,000<br>Contingency - \$11,450<br>Management fees - \$1,800 | 29th            | 0       | <b>133,950</b>    | 133,950                 | 120,000 | 120000  |              |         |
|    |   |   | Total           | 0       |                   |                         |         |         |              |         |
| 15 | <b>TURN Community Services</b><br>Exterior rehabilitation & bath rehab at 3 housing units<br>(472/474 East Kensington)<br>(368/370 North F Street)<br>(1009/1011 East 1700 South) | Funding for concrete work (sidewalks, driveways, etc.), rehab 2 bathrooms, windows, doors, new pitched roof, gutters and new fascia and soffit, for agency that provides services to people with disabilities.  | New             |         | <b>86,153</b>     | 53,000                  | 53,000  | 53,000  |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME   | PROJECT DESCRIPTION  | PREVIOUS GRANTS   |  | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |        |         | SUPPLEMENTAL |         |
|----|--|--|---|--|-------------------|-------------------------|--------|---------|--------------|---------|
|    |  |  | YEAR  | AMOUNT   |                   | CDAC                    | MAYOR  | COUNCIL | MAYOR        | COUNCIL |
| 16 | <b>Utah Alcoholism Foundation</b><br>House of Hope Treatment Center<br>Facility Improvements<br><br>(667 East South Temple)      | Funding to continue renovation: replace windows,<br>replace carpet, and lead paint assessment in<br>facility used to provide substance abuse<br>treatment programs. This request is for half of project<br>cost; County is asked for other half.<br><br>Window replacement - \$15,000<br>Carpet & installation - \$5,750<br>Other misc. - \$2,748<br>Lead assessment - \$1,000 | 29th<br>26th  | 0<br>100,000   | <b>24,603</b>     | 15,000                  | 24,603 | 15000   |              |         |
| 17 | <b>Utah Alcoholism Foundation</b><br>House of Hope Douglas Street<br>Residential Facility - Windows<br><br>(209 Douglas Street)  | Funding to continue renovation: replace 22<br>windows, access door and associated bath<br>venting. Request is for half of total costs; SL<br>County will be asked to participate for other half.<br><br>Replace windows - \$5,962<br>Replace glass door - \$1,200<br>Install bath fans - \$1,200<br>Lead paint testing - \$1,000<br>Contingency & Other - \$1,229              | 28th  | 10,000   | <b>10,591</b>     | 10,591                  | 10,000 | 10591   |              |         |
| 18 | <b>Utah Alcoholism Foundation</b><br>House of Hope 10th East<br>Residential Facility rehab<br><br>(1006 East 100 South)          | Funding to continue renovation: relocate laundry,<br>rehab bathrooms, install HVAC system, window<br>coverings, lead assessment. This request is for half<br>of project cost; County is asked for other half.<br><br>Laundry rehab - \$2,500<br>Bath rehab - \$7,500<br>HVAC - \$8000<br>Window coverings - \$1,250<br>Lead assessment - \$1,000<br>Other misc. - \$2,657      | 28th  | 8,000  | <b>22,907</b>     | 7,500                   | 20,000 | 7500    |              |         |
| 19 | <b>Volunteers of America</b><br>Adult Detoxification Center<br>HVAC, kitchen & office remodel<br><br>(252 West Brooklyn Avenue). | Funding for phase 2 HVAC system, range hood<br>& fire suppression system, remodel staff offices<br>for agency that provides residential substance<br>abuse treatment programs.<br><br>HVAC - \$40,000<br>Range hood - \$10,000<br>Remodel office area - \$10,000   | 29th<br>28th<br>27th<br>26th<br>24th<br>Others<br>Total | 24,000<br>15,000<br>103,000<br>64,000<br>29,700<br>83,148<br>318,848 | <b>60,000</b>     | 40,000                  | 40,000 | 40000   |              |         |

**Exhibit "A" - Funding Recommendations**

| #  | APPLICANT NAME<br>PROJECT NAME  | PROJECT DESCRIPTION  | PREVIOUS GRANTS |        | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |                |                | SUPPLEMENTAL  |          |
|----|---|--|-----------------|--------|-------------------|-------------------------|----------------|----------------|---------------|----------|
|    |   |  | YEAR            | AMOUNT |                   | CDAC                    | MAYOR          | COUNCIL        | MAYOR         | COUNCIL  |
| 20 | Volunteers of America<br>Homeless Youth Transition Home<br>Rehabilitation<br><br>(718 South 600 East) | Funding for roof replacement and structural<br>upgrade, replace front steps & rehab bathrooms<br>for agency that provides transitional living for<br>homeless youth.<br><br>Roof replacement - \$35,000<br>Front porch steps - \$2,000<br>Bath vent fans & repaint - \$2,500<br>(Prior funding for Homeless Youth Resource Center) | 29th            | 10,000 | 39,500            | 39,500                  | 39,500         | 39,500         |               |          |
|    |   |  | 26th            | 50,000 |                   |                         |                |                |               |          |
|    |   |  | Total           | 60,000 |                   |                         |                |                |               |          |
|    |   | <b>Public Services Building Improvement Total</b>  |                 |        | <b>1,299,882</b>  | <b>687,377</b>          | <b>644,939</b> | <b>594,427</b> | <b>48,000</b> | <b>0</b> |
|    |   | <b>Percent of Total</b>  |                 |        | <b>12.9%</b>      | <b>13.0%</b>            | <b>12.2%</b>   |                |               |          |

| <b>URBAN AMENITIES</b> |  |   |     |  |                  |                |               |               |  |  |
|------------------------|--|---|-----|--|------------------|----------------|---------------|---------------|--|--|
| 1                      | Liberty Wells Comm. Council<br><br>Alta Rose Neighborhood      | Funding to install 70 decorative streetlights on 1700<br>South to Ramona Ave. between 500 East and<br>700 East.<br><br>Design & engineering - \$20,000                  | New |  | 301,000          | 0              | 0             | 10000         |  |  |
| 2                      | Liberty Wells Comm. Council<br><br>Carolina Neighborhood       | Funding to install 45 decorative streetlights on 900<br>South to Harvard Ave. between 300 and 500 East.<br><br>Design & engineering - \$20,000                          | New |  | 193,500          | 0              | 0             | 10000         |  |  |
| 3                      | Liberty Wells Comm. Council<br><br>Chelsea Neighborhood        | Funding to install 78 decorative streetlights on<br>Harrison Ave. to 1700 South between 300 & 500<br>East.<br><br>Design & engineering - \$20,000                       | New |  | 335,400          | 335,400        | 0             | 10000         |  |  |
| 4                      | Liberty Wells Comm. Council<br><br>Edgewood Neighborhood       | Funding to install 114 decorative streetlights on 1700<br>South to Westminster St. between State St. &<br>500 East.<br><br>Design & engineering - \$20,000              | New |  | 490,200          | 0              | 0             | 10000         |  |  |
| 5                      | Liberty Wells Comm. Council<br><br>Jackson Square Neighborhood | Funding to install 86 decorative streetlights on<br>Harvard Ave. to Edith Ave. between State St. and<br>500 East.<br><br>Design & engineering - \$20,000                | New |  | 369,800          | 0              | 0             | 10000         |  |  |
| 6                      | Liberty Wells Comm. Council<br><br>Park Boulevard Neighborhood | Funding to install 57 decorative streetlights on 1300<br>South to 1700 South between 500 & 700 East.<br><br>Design & engineering - \$20,000                             | New |  | 245,100          | 0              | 0             | 10000         |  |  |
| 7                      | SLC Transportation   | Funding for decorative street lighting to be<br>installed in conjunction with City Engineering<br>street projects in CDBG areas.<br><br>Design & engineering - \$50,000 | New |  | 250,000          | 0              | 55,000        | 0             |  |  |
|                        |  | <b>Urban Amenities Total</b>  |     |  | <b>2,185,000</b> | <b>335,400</b> | <b>55,000</b> | <b>60,000</b> |  |  |

**Exhibit "A" - Funding Recommendations**

| # | APPLICANT NAME<br>PROJECT NAME | PROJECT DESCRIPTION     | PREVIOUS GRANTS |        | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |             |         | SUPPLEMENTAL |         |
|---|--------------------------------|-------------------------|-----------------|--------|-------------------|-------------------------|-------------|---------|--------------|---------|
|   |                                |                         | YEAR            | AMOUNT |                   | CDAC                    | MAYOR       | COUNCIL | MAYOR        | COUNCIL |
|   |                                | <b>Percent of Total</b> |                 |        | <b>21.7%</b>      | <b>6.3%</b>             | <b>1.0%</b> |         |              |         |

| <b>PLANNING</b> |  |   |      |   |                |               |               |               |  |  |
|-----------------|--|---|------|---|----------------|---------------|---------------|---------------|--|--|
| <b>1</b>        | <b>Circle of Wellness Master Plan</b><br>(234 West 1300 South)<br><br>Circle of Wellness             | Funding for master planning of Circle of Wellness facility, to include building programming, design, and engineering, for facility to serve American Indian clients and community members<br><br>Planning - \$40,000<br>Engineering & design - \$35,000 | New  |   | <b>75,000</b>  | 0             | 0             | 0             |  |  |
| <b>2</b>        | <b>NW Multipurpose Center Plan</b><br>(1300 West 300 North)<br><br>NW Multipurpose Ctr. Advisory Bd. | Funding for master planning of center and surrounding park area to determine future recreational needs and deficiencies in the structure.<br><br>Planning - \$40,000  | New  |   | <b>40,000</b>  | 40,000        | 40,000        | 40000         |  |  |
| <b>3</b>        | <b>Central City Comm. Center Plan</b><br>(615 South 300 East)<br><br>SL County Parks & Recreation    | Funding for phase 1 needs assessment and master planning for facility that meets the recreation and social needs of the community.  | New  |   | <b>25,000</b>  | 25,000        | 25,000        | 25000         |  |  |
| <b>4</b>        | <b>West SL Community Plan Printing</b><br><br>SLC Planning   | Funding for translation, layout and printing of West Salt Lake Community Master Plan in Spanish (1000) and English (3000)   | New  |   | <b>17,500</b>  | 0             | 0             | 0             |  |  |
| <b>5</b>        | <b>Wasatch Plunge Feasibility Study</b><br>(840 North 300 West)<br>SLC Planning                      | Funding for feasibility study to determine reuse potential as community recreation center.  | 28th | 0 | <b>100,000</b> | 0             | 0             | 25000         |  |  |
|                 |  | <b>Planning Total</b>   |      |   | <b>257,500</b> | <b>65,000</b> | <b>65,000</b> | <b>90,000</b> |  |  |
|                 |  | <b>Percent of Total</b>   |      |   | <b>2.6%</b>    | <b>1.2%</b>   | <b>1.2%</b>   |               |  |  |

| <b>ECONOMIC DEVELOPMENT</b> |                          |   |      |   |               |             |             |          |  |  |
|-----------------------------|--------------------------|---|------|---|---------------|-------------|-------------|----------|--|--|
| <b>1</b>                    | <b>Westside Alliance</b> | Funding for partial salary & benefits, operating expenses, banners, and directories for program that promotes small business and revitalizing west side commercial. | 28th | 0 | <b>30,000</b> | 0           | 0           | 0        |  |  |
|                             |                          | <b>Economic Development Total</b>   |      |   | <b>30,000</b> | <b>0</b>    | <b>0</b>    | <b>0</b> |  |  |
|                             |                          | <b>Percent of Total</b>   |      |   | <b>0.3%</b>   | <b>0.0%</b> | <b>0.0%</b> |          |  |  |

**Exhibit "A" - Funding Recommendations**

| #                             | APPLICANT NAME<br>PROJECT NAME                  | PROJECT DESCRIPTION   | PREVIOUS GRANTS |         | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |               |               | SUPPLEMENTAL |         |
|-------------------------------|---|---|-----------------|---------|-------------------|-------------------------|---------------|---------------|--------------|---------|
|                               |   |   | YEAR            | AMOUNT  |                   | CDAC                    | MAYOR         | COUNCIL       | MAYOR        | COUNCIL |
| <b>PERCENT FOR ART</b>        |   |   |                 |         |                   |                         |               |               |              |         |
|                               | <b>SLC Percent for Art</b>                      | Funding to provide enhancements to city properties through decorative pavements, railings, sculptures, fountains, and other works of art. 1% of project costs is allocated to art projects. | 29th            | 3,000   | <b>3,000</b>      | 3,000                   | 3,000         | 3000          |              |         |
|                               |   |   | 28th            | 3,000   |                   |                         |               |               |              |         |
|                               |   |   | 27th            | 6,000   |                   |                         |               |               |              |         |
|                               |   |   | 26th            | 3,000   |                   |                         |               |               |              |         |
|                               |   |   | 25th            | 3,000   |                   |                         |               |               |              |         |
|                               |   |   | Others          | 26,450  |                   |                         |               |               |              |         |
|                               |   |   | Total           | 44,450  |                   |                         |               |               |              |         |
|                               |   | <b>Percent for Art Total</b>  |                 |         | <b>3,000</b>      | <b>3,000</b>            | <b>3,000</b>  | <b>3,000</b>  |              |         |
|                               |   | <b>Percent of Total</b>   |                 |         | <b>0.0%</b>       | <b>0.1%</b>             | <b>0.1%</b>   |               |              |         |
| <b>GENERAL ADMINISTRATION</b> |   |   |                 |         |                   |                         |               |               |              |         |
| <b>1</b>                      | <b>SLC HAND</b><br>Neighborhood Self-Help Grant | Provide grants to eligible community councils to cover the costs associated with community outreach & other community council costs.  | 29th            | 0       | <b>16,200</b>     | 10,000                  | 10,000        | <b>10000</b>  |              |         |
|                               |   |   | 21st            | 10,000  |                   |                         |               |               |              |         |
|                               |   |   | Total           | 10,000  |                   |                         |               |               |              |         |
|                               |   | <b>General Administration Total</b>   |                 |         | <b>16,200</b>     | <b>10,000</b>           | <b>10,000</b> | <b>10,000</b> |              |         |
| <b>CITY ADMINISTRATION</b>    |   |   |                 |         |                   |                         |               |               |              |         |
| <b>1</b>                      | <b>City Attorney's Office</b>                   | Partial funding for staff salary to provide contract administration function for federal grants   | 29th            | 55,432  | <b>55,432</b>     | 55,432                  | 55,432        | 55,432        |              |         |
|                               |   |   | 28th            | 55,432  |                   |                         |               |               |              |         |
|                               |   |   | 27th            | 55,432  |                   |                         |               |               |              |         |
|                               |   |   | 26th            | 55,432  |                   |                         |               |               |              |         |
|                               |   |   | 25th            | 55,432  |                   |                         |               |               |              |         |
|                               |   |   | Others          | 543,260 |                   |                         |               |               |              |         |
|                               |   |   | Total           | 820,420 |                   |                         |               |               |              |         |
| <b>2</b>                      | <b>Finance Division</b>                         | Partial funding for staff salary to provide financial administration function for federal grants.   | 29th            | 43,680  | <b>43,680</b>     | 43,680                  | 43,680        | 43,680        |              |         |
|                               |   |   | 28th            | 43,680  |                   |                         |               |               |              |         |
|                               |   |   | 27th            | 43,680  |                   |                         |               |               |              |         |
|                               |   |   | 26th            | 43,680  |                   |                         |               |               |              |         |
|                               |   |   | 25th            | 43,680  |                   |                         |               |               |              |         |
|                               |   |   | Others          | 316,840 |                   |                         |               |               |              |         |
|                               |   |   | Total           | 535,240 |                   |                         |               |               |              |         |
| <b>3</b>                      | <b>Finance Support</b>                          | Partial funding for staff salary to provide accounting services for federal grants.   | 29th            | 48,287  | <b>48,287</b>     | 48,287                  | 48,287        | 48,287        |              |         |
|                               |   |   | 28th            | 48,287  |                   |                         |               |               |              |         |
|                               |   |   | 27th            | 48,287  |                   |                         |               |               |              |         |
|                               |   |   | 26th            | 48,287  |                   |                         |               |               |              |         |
|                               |   |   | 25th            | 48,287  |                   |                         |               |               |              |         |
|                               |   |   | Others          | 269,700 |                   |                         |               |               |              |         |
|                               |   |   | Total           | 511,135 |                   |                         |               |               |              |         |

**Exhibit "A" - Funding Recommendations**

| # | APPLICANT NAME<br>PROJECT NAME | PROJECT DESCRIPTION   | PREVIOUS GRANTS |           | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |         |         | SUPPLEMENTAL |         |
|---|--------------------------------|---|-----------------|-----------|-------------------|-------------------------|---------|---------|--------------|---------|
|   |                                |   | YEAR            | AMOUNT    |                   | CDAC                    | MAYOR   | COUNCIL | MAYOR        | COUNCIL |
| 4 | Housing & Neighborhood Dev.    | Funding for salaries of HAND to administer and monitor the federal grants and to conduct the community processes. | 29th            | 437,616   | 405,616           | 405,616                 | 405,616 | 405,616 |              |         |
|   |                                |   | 28th            | 422,694   |                   |                         |         |         |              |         |
|   |                                |   | 27th            | 408,345   |                   |                         |         |         |              |         |
|   |                                |   | 26th            | 408,345   |                   |                         |         |         |              |         |
|   |                                |   | 25th            | 408,345   |                   |                         |         |         |              |         |
|   |                                |   | Others          | 899,000   |                   |                         |         |         |              |         |
|   |                                |   | Total           | 2,984,345 |                   |                         |         |         |              |         |
| 5 | Neighborhood Services          | Partial funding for salaries of position to provide community relations support for federal grants.               | 29th            | 91,709    | 91,709            | 91,709                  | 91,709  | 91,709  |              |         |
|   |                                |   | 28th            | 91,709    |                   |                         |         |         |              |         |
|   |                                |   | 27th            | 91,709    |                   |                         |         |         |              |         |
|   |                                |   | 26th            | 70,396    |                   |                         |         |         |              |         |
|   |                                |   | 25th            | 92,474    |                   |                         |         |         |              |         |
|   |                                |   | Others          | 988,256   |                   |                         |         |         |              |         |
|   |                                |   | Total           | 1,426,253 |                   |                         |         |         |              |         |
| 6 | Planning & Zoning              | Funding for salary of position that provides environmental assessment clearances for federal funded projects.     | 29th            | 55,640    | 67,188            | 67,188                  | 67,188  | 67,188  |              |         |
|   |                                |   | 28th            | 55,640    |                   |                         |         |         |              |         |
|   |                                |   | 27th            | 55,640    |                   |                         |         |         |              |         |
|   |                                |   | 26th            | 55,640    |                   |                         |         |         |              |         |
|   |                                |   | 25th            | 55,640    |                   |                         |         |         |              |         |
|   |                                |   | Others          | 419,300   |                   |                         |         |         |              |         |
|   |                                |   | Total           | 697,500   |                   |                         |         |         |              |         |
|   |                                | <b>City Administration Total</b>  |                 |           |                   |                         |         |         |              |         |
|   |                                | <b>TOTAL ADMINISTRATION</b>   |                 |           |                   |                         |         |         |              |         |
|   |                                | <b>Percent of Total</b>   |                 |           |                   |                         |         |         |              |         |
|   |                                | <b>Planning &amp; Administration Total</b>  |                 |           |                   |                         |         |         |              |         |
|   |                                | <b>20% Cap on Planning &amp; Administration (Grant only)</b>  |                 |           |                   |                         |         |         |              |         |
|   |                                | <b>Difference</b>   |                 |           |                   |                         |         |         |              |         |

| <b>CONTINGENCY</b> |             |  |      |        |        |        |        |        |  |  |
|--------------------|-------------|--|------|--------|--------|--------|--------|--------|--|--|
|                    | Contingency | Funding set aside to cover unanticipated cost overruns on funded projects. | 29th | 67,639 | 80,000 | 80,371 | 80,184 | 80,000 |  |  |
|                    |             |  | 28th | 81,258 |        |        |        |        |  |  |
|                    |             |  | 27th | 85,907 |        |        |        |        |  |  |
|                    |             |  | 26th | 87,608 |        |        |        |        |  |  |
|                    |             |  | 25th | 59,712 |        |        |        |        |  |  |
|                    |             |  |      |        |        |        |        |        |  |  |
|                    |             | <b>Contingency Total</b>   |      |        |        |        |        |        |  |  |

**Exhibit "A" - Funding Recommendations**

| #             | APPLICANT NAME<br>PROJECT NAME | PROJECT DESCRIPTION                                | PREVIOUS GRANTS |        | REQUEST<br>AMOUNT | FUNDING RECOMMENDATIONS |                  |                  | SUPPLEMENTAL   |                |
|---------------|--------------------------------|--|-----------------|--------|-------------------|-------------------------|------------------|------------------|----------------|----------------|
|               |                                |  | YEAR            | AMOUNT |                   | CDAC                    | MAYOR            | COUNCIL          | MAYOR          | COUNCIL        |
| <b>TOTALS</b> |                                |  |                 |        |                   |                         |                  |                  |                |                |
|               |                                | <b>TOTAL REQUESTED/RECOMMENDED</b>                 |                 |        | <b>10,073,383</b> | <b>5,291,000</b>        | <b>5,291,000</b> | <b>5,291,000</b> | <b>153,000</b> | <b>153,000</b> |
|               |                                | <b>GRANT AMOUNT<br/>AVAILABLE FOR REALLOCATION</b> |                 |        | <b>4,891,000</b>  | <b>4,891,000</b>        | <b>4,891,000</b> | <b>4,891,000</b> | <b>153,000</b> | <b>153,000</b> |
|               |                                | <b>TOTAL FUNDS AVAILABLE</b>                       |                 |        | <b>5,291,000</b>  | <b>5,291,000</b>        | <b>5,291,000</b> | <b>5,291,000</b> |                |                |
|               |                                | <b>DIFFERENCE</b>                                  |                 |        | <b>-4,782,383</b> | <b>0</b>                | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       |