

May 2004		Proposed Budget Briefing Schedule			4/27/04
Monday	Tuesday	Wednesday	Thursday	Friday	
3	4	5	6	7	
	Mayor presents budget Library budget briefing		Review upcoming budget schedule and identify initial issues of interest/concern CIP briefing Community Development Set date - public hearing		
10	11	12	13	14	
	Overview Police Fire		City Attorney's Office Non departmental CIP follow up		
17	18	19	20	21	
Optional small group meetings begin	Management Services Public Services CIP follow up Compensation Plans (tentative) Public Hearing		RDA		
24	25	26	27	28	
	Unresolved issues Legislative intent statements		Unresolved issues (if needed)		

June 2004		Proposed Budget Briefing Schedule		
Monday	Tuesday	Wednesday	Thursday	Friday
31	1	2	3	4
	Unresolved budget issues Finalize budget		Unresolved budget issues Review final budget schedules & motion sheets	
7	8	9	10	11
	RDA		Adopt budget ordinances (fee increases, water rates, compensation plans, etc.) Adopted property tax levies judgment levies and final budget if property tax numbers are available	
14	15	16	17	18
			Adopt property tax levies and final budget (if not previously adopted)	
21	22	23	24	25