

Fiscal Year 04-05 CIP Project Application Rankings - Pay as you go.

Board Rank		Staff Rank	Mayor's Ranking								Notes			
Title of Project Request				FY 04-05 Identifier	FY 2004-2005 Estimated Cost	CIP Board Proposed Amount	FY 2004-05 Cumulative Total Adj Board Cost	Staff Proposed Amount	FY 2004-2005 Cumulative Total Staff Cost	Adj Mayor's Proposed Amount	FY 2004-2005 Cumulative Total Adj Mayor's Cost	Operating Budget Impact		
Debt Obligations				MBA & MFET CIP Bond Debt Service	Debt 1	\$4,069,787	\$4,069,787	\$4,069,787	\$4,069,787	\$3,732,393	\$3,732,393	Negligible		
				Debt service for several MBA & MFET bonds used to complete various capital improvements throughout the city.							Portion is Impact Fee Eligible			
				City & County Building Debt Service - Series 2001	Debt 2	\$2,978,970	\$2,978,970	\$7,048,757	\$2,978,970	\$7,048,757	\$2,407,438	\$6,139,831	Negligible	
				Debt service payment on 20 Year bond used to rehabilitate & refurbish the City & County Building. City's portion \$2,407,438 - County's portion \$565,633. Bond Matures 2011.										
				Library GO Bond Debt Service - Series 1999	Debt 3	\$4,569,633	\$4,569,633	\$11,618,390	\$4,569,633	\$11,618,390	\$4,185,669	\$10,325,500	Negligible	
				Debt Service payment for bond used for Library/MHJ Block Renovation. Bond Matures 2019.										
				Library GO Bond Debt Service - Series 2002	Debt 4	\$2,737,464	\$2,737,464	\$14,355,854	\$2,737,464	\$14,355,854	\$2,738,231	\$13,063,731	Negligible	
				Debt Service payment for bond used for Library/MHJ Block Go Bond. Bond Matures 2019.										
				Police/Fire Radio '800 Tower Repeater System - Lease	Debt 5	\$62,000	\$62,000	\$14,417,854	\$62,000	\$14,417,854	\$62,000	\$13,125,731	Negligible	
To pay the lease purchase for the tower repeaters associated with the 800 trunked radio system. Final payment.														
Fleet/Street Facility Improvements	Debt 6	\$370,000	\$370,000	\$14,787,854	\$370,000	\$14,787,854	\$0	\$13,125,731	Negligible					
Debt Services for bond used for Fleet Facility Improvements.														
Zoo/Aviary GO Bond Debt Service - Series 2004A	Debt 7	\$894,056					\$894,056	\$14,019,787	Negligible					
Debt Service payment for bond used for improvements to Hogle Zoo and the Tracy Aviary. Bond Matures 2024.														
CIP Administrative salaries		\$53,030						\$53,030	\$14,072,817	Negligible				
Partial Salaries for the administration and oversight of CIP Program.														
Percent for Art		\$60,000	\$60,000	\$14,847,854	\$60,000	\$14,847,854	\$60,000	\$14,132,817	Negligible					
To provide enhancements such as decorative pavement, railings, sculptures & other works of art.														
1	3	1	Sidewalk Rehabilitation/Concrete Sawing - Citywide Streets 3	Streets 3	\$200,000	\$200,000	\$15,047,854	\$200,000	\$15,047,854	\$200,000	\$14,332,817	Negligible		
To provide sidewalk rehabilitation & reduction of tripping hazards using a concrete sawing technique. This process eliminates existing sidewalk displacements of up to one inch. Design \$16,800.														
2	1	2	ADA Ramps/Corner Repairs - Citywide Streets 1	Streets 1	\$300,000	\$300,000	\$15,347,854	\$300,000	\$15,347,854	\$300,000	\$14,632,817	Negligible		
To construct various ADA pedestrian ramps & related repairs to corners & walkways including sidewalk, curb, gutter & corner drainage improvements. Design \$25,100.														
3	2	3	Local Street Rehabilitation FY 04/05 - Citywide Streets 2	Streets 2	\$1,500,000	\$1,000,000	\$16,347,854	\$1,500,000	\$16,847,854	\$1,000,000	\$15,632,817	Negligible		

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			To reconstruct or rehabilitate deteriorated local streets to include replacement of street pavement, sidewalk, curb, gutter & drainage improvements. This includes \$62,000 for the proposed 1/3 - 2/3 Sidewalk Replacement program. Design \$143,300.									Probable O&M Decrease	
16	9	4	Pedestrian Safety Devices - Citywide Funding for installation of pedestrian safety devices to include signals, countdown timers, in-pavement or overhead crosswalk lights & pavement markings.	Ped Walks	\$150,000	\$150,000	\$16,497,854	\$150,000	\$16,847,854	\$150,000	\$15,782,817	Negligible	
26	41	5	200 South Reconstruction 400-700 West To reconstruct deteriorated & substandard street on 200 South to include pavement, curb, gutter, sidewalk, storm drainage, street lighting, street landscaping & traffic control features. Reconstruction will be in conjunction with extension of light rail expansion, 200-600 West. Design \$173,400.	Streets 5	\$1,000,000	\$0	\$16,497,854	\$0	\$16,847,854	\$1,000,000	\$16,782,817	Negligible	Correspondence received on 4/7/04 requested the amount of the proposal be reduced to \$1 million with the intent of requesting remaining funds needed in 05-06. Original amount of proposal was \$1.9 million.
5	13	6	600 W. Curb & Gutter - No. Temple-So. Temple To design & construct street improvements to include curb, gutter, & sidewalk, where none currently exists, & possible street reconstruction as needed.	Streets 7 Submitted by Property Owner	\$290,000	\$290,000	\$16,787,854	\$0	\$16,847,854	\$40,000	\$16,822,817	Negligible	Mayor recommended funding for design only The City's practice has been not to fully fund installation of new curb, gutter & sidewalks where none currently exist. Funding has been applied for from the RDA to install improvements from North Temple to 100 South in the amount of \$690,000.
8	4	7	Liberty Park Improvements - 500-700 E., 900-1300 So. To design & reconstruct Tennis Courts, Concession Building, Chase Home foundation rebuild, turf grass over seeding & some tree replacement. Design \$97,800	Pks 1	\$1,000,000	\$800,000	\$17,587,854	\$1,000,000	\$17,847,854	\$800,000	\$17,622,817	Negligible	
21	19	8	Tennis Court Reconstruction, Oak Hills Tennis Complex - 2425 E. 1216 So. To design, construct & replace existing Tennis Courts & fencing as needed at the Oak Hill Tennis Complex. Design \$18,400.	Pks 14	\$200,000	\$200,000	\$17,787,854	\$0	\$17,847,854	\$200,000	\$17,822,817	Negligible	Mayor recommended rehab of 4 courts.
11	7	9	Fire Station Air Compressors - Stations 2, 5 & 8 To purchase & place air compressor systems in four locations to refill bottles of compressed air used by firefighters. The current mobile unit would be reconfigured for one of the proposed locations. Request includes three new units.	Fire 1	\$100,000	\$100,000	\$17,887,854	\$100,000	\$17,947,854	\$100,000	\$17,922,817	Negligible	
6.5% Funding Level - \$18,153,889													
12	6	10	Sidewalk Replacement SID - FY 04/05 Sunnyside Ave.-1300 So., 1500-1900 East	Streets 4	\$600,000	\$600,000	\$18,487,854	\$600,000	\$18,547,854	\$600,000	\$18,522,817	Negligible	

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			To design & construct sidewalk improvements in the proposed Special Improvement District. Improvements include ADA pedestrian ramps, replacement of trees, & some corner drainage improvements. Design \$45,000.										
13	5	11	Traffic Signal Upgrades - Citywide To remove & replace high maintenance span wire traffic signals with mast arms, new signals & countdown pedestrian signals, detection loops & signal phasing at the following locations E Street & 2nd Ave., 2100 E. & 1700 So., 300 E & 1300 So., 200 E. & 500 So., & various other locations depending on priority of need & funds available. Design \$80,000.	Ped Walks	\$600,000	\$600,000	\$19,087,854	\$600,000	\$19,147,854	\$224,093	\$18,746,910	Negligible	
9	11	12	Traffic Signal Installation To install new traffic signal at 100 South & 600 East. Design \$20,000.	Ped Walks	\$150,000	\$150,000	\$19,237,854	\$150,000	\$19,297,854	\$150,000	\$18,896,910	Negligible	
18	8	13	Emigration Canyon Bike Lanes - Emigration Canyon, Crestview Dr. to City's East Boundary To construct 1/2 mile of bike lane to connect bike lane on Sunnyside Avenue to County bike lane in the canyon. 60% of cost is for retaining walls. The total cost of project is \$1,163,350. The City has received \$376,350 of ISTE A Enhancement Funds & has \$337,000 in CIP Funds previously awarded for this project set aside. An additional \$450,000 is need to complete the project.	Bikes 2	\$450,000	\$450,000	\$19,687,854	\$450,000	\$19,747,854	\$50,000	\$18,946,910	Negligible	State Enhancement funds have been applied for in the amount of \$388,000. Awaiting final funding decision.
7% Funding Level - \$18,946,910													
30	13	14	Jordan River Trailway Safety Lighting - 900 S.- Brooklyn To install new safety lighting along the existing Jordan River Trailway. This is a continuation of the lighting that currently exists along other sections of the trail. Design \$9,200.	Pks 9	\$100,000	\$0	\$19,687,854	\$100,000	\$19,847,854	\$100,000	\$19,046,910	Probable O&M costs will increase by \$2,550 per yr.	
29	17	15	Jordan River Trailhead - No. Temple To construct new trailhead at Jordan River & North Temple. This is a joint project with Pacific Corp. who has donated and completed the necessary design services. These are matching funds to complete parking area, boat dock & pedestrian bridge.	Pks 10	\$300,000	\$0	\$19,687,854	\$0	\$19,847,854	\$100,000	\$19,146,910	Negligible	Utah State funds have been applied for in the amount of \$400,000. Awaiting final funding decision.
33	10	16	Public Safety Building Replacement Study Funding for feasibility study of the replacement of the existing public safety building, which houses the City's Operation Center. Study will include analysis of site location, move of Liberty Patrol to other location, construction alternatives, etc.	Bldgs 3	\$200,000	\$0	\$19,687,854	\$200,000	\$20,047,854	\$100,000	\$19,246,910	Negligible	

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31	28	17	Bicycles Facilities Development - Citywide To develop, design & construct pedestrian & bike paths, routes & facilities.	Bikes 1	\$50,000	\$0	\$19,687,854	\$0	\$20,047,854	\$50,000	\$19,296,910	Negligible	
4	14	18	ADA Transition at Parks - Citywide To provide ADA accessibility improvements at various parks citywide as needed. Improvements include ramps, curb cuts, sidewalk, & other physical access needs. - Design \$9,200.	Pks 6	\$100,000	\$100,000	\$19,787,854	\$100,000	\$20,147,854	\$100,000	\$19,396,910	Negligible	
7	27	19	1000 North Street Lighting 1000 No., 900-Redwood Rd. To remove existing streetlights & overhead wiring & replace with new decorative streetlights with underground wiring. Design \$10,000.	Lighting 2	\$175,000	\$175,000	\$19,962,854	\$0	\$20,147,854	\$175,000	\$19,571,910	Negligible	
	20	20	Constitution Park Playground - 1300 W. 300 North To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$19,500.	Pks 2	\$200,000	\$200,000	\$20,162,854	\$0	\$20,147,854	\$200,000	\$19,771,910	Negligible	
54	16	21	900 South & 900 East Streetscape- 900 So., Windsor to Lincoln To provide streetscape improvements to include street pavement, parking, curb, gutter, sidewalk, decorative streetlights, street furniture, landscaping, traffic signals & landscaped median. Phase I of improvements with Phase II to include section of 900 So., 700-100 East. Design \$42,400.	Streets 6	\$500,000	\$0	\$20,162,854	\$437,752	\$20,585,606	\$500,000	\$20,271,910	Negligible	Mayor's recommendation contingent on SID funding
19	18	22	Sprinkler Irrigation Central System Interface - To add equipment to existing sprinkler irrigation systems making various parks more efficient by connecting systems to central irrigation system. Larger parks will be designed first with other parks designed as funding permits. Design \$18,400.	Pks 11	\$200,000	\$200,000	\$20,362,854	\$0	\$20,585,606	\$200,000	\$20,471,910	Negligible	
9% Funding Level - \$21,228,847													
24	42	23	Poplar Grove Blvd. Beautification - 400 So., 900 W. to Redwood Road To construct improvements as defined in the completed design which includes street pavement, curb, gutter, bulbouts, median islands, lighting, etc. Phase II.	Streets 9 Submitted by Comm. Council	\$2,000,000	\$0	\$20,362,854	\$0	\$20,585,606	\$2,000,000	\$22,471,910	Negligible	
17	24	24	Galagher Park Playground - 550 E. 650 So. To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$6,700.	Pks 5	\$75,000	\$75,000	\$20,437,854	\$0	\$20,585,606	\$75,000	\$22,546,910	Negligible	
6	22	25	Fenway or Strong Court - SID Match - 635 So., 1200-1238 E. or 845 E., 400-342 So.	Streets 11	\$140,000	\$140,000	\$20,577,854	\$0	\$20,585,606	\$140,000	\$22,686,910	Negligible	

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				To provide match funding to be used as City's portion of SID for improvements to either Fenway or Strong Court. These are privately owned streets that have requested improvements to include street pavement, sidewalk, curb & gutter. Project was awarded CDBG funds for Design of first street that has necessary petitions filed.										
20	23	26		Van Ness Park Playground - 430 E. 860 So.	Pks 4	\$75,000	\$75,000	\$20,652,854	\$0	\$20,585,606	\$0	\$22,686,910	Negligible	
				To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$6,700.										
27	44	27		Westpointe Sidewalk, Curb, Gutter Replacement	Streets 12	\$100,000	\$0	\$20,652,854	\$0	\$20,585,606	\$0	\$22,686,910	Negligible	Board recommended that these sidewalks be considered a priority for this year's CIP sidewalk funding.
				To replace deteriorated sidewalk, &/or curbing & gutter in various locations in Westpointe area. Locations include sections of Baroness Place, Bloomfield, Miami, Springfield, New York, Mojave & Morton.	Submitted by Comm. Council									
25	29	28		700 East Street Lighting - So. Temple to 700 So.	Lighting 3	\$500,000	\$362,752	\$21,015,606	\$0	\$20,585,606	\$0	\$22,686,910	Negligible	
				To remove existing streetlights & overhead wiring & replace with new decorative streetlights with underground wiring. This request is Phase I. Project proposes to extend lighting to 2700 South.										
39	12	29		Westminster Park Playground - 990 E. 1700 So.	Pks 3	\$200,000	\$0	\$21,015,606	\$200,000	\$20,785,606	\$0	\$22,686,910	Negligible	
				To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$19,500.										
38	15	30		Jordan River Park Restroom Rebuild - 1150 W. 1700 So.	Pks 8	\$200,000	\$0	\$21,015,606	\$200,000	\$20,985,606	\$0	\$22,686,910	Negligible	
				To design & construct new ADA accessible restrooms. Design \$19,700.										
35	25	31		Traffic Calming - Citywide	Traffic 1	\$250,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Probable Increase related to median islands or planters	
				For installation of traffic calming devices that may include bulbouts, speed humps, raised crosswalks, traffic circles, medians, etc., on approved streets to encourage proper driver behavior & manage the flow of neighborhood traffic.										
36	26	32		Analysis of Stairways at 4th, 8th & 9th Avenue	Pks 7	\$56,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
				To hire a Civil Engineering Consultant to do extensive soils & concrete samplings & testing to determine the proper design for reconstruction of existing stairways. Design will provide specifications needed for construction cost estimates & bids. Design \$50,000.										
44	27	33		Fairmont Park Master Plan - 2361 So. 900 E.	Pks 12	\$66,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	

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			To hire a Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of the park, facilitate citizen process & produce a Master Plan.										
42	30	34	Traffic Island Construction - 1100 East 800 So. To design & construct a permanent barrier island on 1100 East & 800 South, to replace the temporary jersey barrier currently in place. Design \$5,000.	Traffic 2	\$100,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
49	32	35	Dog Off-leash Parks - Citywide To design & construct new dog off-leash areas in various parks Citywide. Parks include Jordan, Lindsey, Herm Franks & Memory Grove. Design \$1,000-\$4,000.	Pks 13	\$46,400	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible Anticipated costs may decrease	
40	33	36	Sugar House Park Master Plan - 1300-1700 E., 2100 S.-I80 To hire a Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of the park, facilitate citizen process & produce a Master Plan. This will be a joint funded project with County & Sugar House Park Authority funds. Total Project Cost estimated at \$65,0000	Pks 20 Submitted by Sugar House Park Authority	\$25,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
51	34	37	Lindsey Garden Park Master Plan - 9th Ave. M Street To hire Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of park, facilitate citizen input process & produce a Master Plan.	Pks 15	\$66,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible Probable increase in future yrs after construction.	
43	35	38	Jordan River Trailway Improvements - I-80 Bridge, 200 So. To construct & continue Jordan River Trailway Project under I-80 Freeway connecting to 200 So. Design is complete.	Pks 16	\$200,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
47	36	39	Popperton Park Playground & Master Plan - To design & replace existing playground equipment with equipment that meets current ADA accessibility standards, provide necessary irrigation, landscaping & sidewalk improvements, & hire a Parks Planner/Consultant to provide a comprehensive study of existing functions & facilities of the Park, facilitate citizen process & Produce Mater Plan. Design \$15,900.	Pks 17	\$210,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible Probable increase in future yrs after construction.	
32	37	40	Jordan River Trailway Improvements - 1000 N. to Rose Park Golf Course Bridge To design, construct & facilitate neighborhood process for improvements to include asphalt paving of dirt trail & equestrian trail development of this section of the trailway. Design \$19,700.	Pks 18	\$200,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
34	38	41	Tennis Court Resurfacing - Citywide	Pks 19	\$50,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	

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			To replace deteriorate tennis court surfaces, fencing & net posts as needed, in various parks Citywide. Design \$4,300.									
52	39	42	Emigration Visitors District Way-Finding Signs To purchase & install 19 way-finding signs to direct drivers to cultural & recreational destinations located in the Emigration Visitor's District. Sites include Hogle Zoo, This is the Place Monument, Red Butte Gardens, Museum of Natural History, Fort Douglas Museum & Museum of Fine Arts.	Pks 21 Submitted by Red Butte Gardens	\$50,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible
53	43	43	Poplar Grove 900 West Enhancement Design - 900 W., N. Temple to 900 So. To design enhancements to street pavement, curb, gutter, sidewalk, bulbouts, decorative lighting, etc. Phase I	Streets 10 Submitted by Comm. Council	\$75,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible
22	45	44	Fire-Citywide Trunked Radio System To purchase & construct a Citywide trunked radio system to provide department interoperability between Fire, Police, Public Utilities & Airport.	Fire 2	\$5,000,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Probable Increase in future yrs. Partially funded under prior budget opening. This includes Citywide operations.
15	46	45	Police Citywide Trunked Radio System To fund 1 yr. of costs associated with a 10 yr. lease for trunked radio system to provide citywide interoperability.	Police 1	\$612,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Probable Increase in future yrs. Funded in prior budget opening with CIP Contingency & Federal Grant Funds.
37	47	46	1900 East Curb Extensions - 1700-2100 So. To construct ADA & traffic calming curb extensions, textured crosswalks, & median islands that will narrow the street at ten intersections & includes 35 crossings.	Traffic 6	\$1,040,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible
45	48	47	Traffic Calming Improvements - 600 E. Kensington To design & construct traffic calming devices to include bulbouts & raised sidewalks to slow automobile traffic & improve pedestrian & bicycle safety.	Traffic 3	\$48,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible
46	49	48	Poplar Grove Speed Bump - 500 So. 1050 W. To design & construct speed bump slowing traffic and improving pedestrian safety.	Traffic 4 Submitted by Comm.	\$25,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible
50	50	49	Sunnyside Retrofit - 1300 E. to Foothill Blvd. To provide retrofit street changes to include slurry seal and restriped road, reducing street from 5 lanes to 3. This would be to test the feasibility of making these changes permanent. This cost will be approx. \$42,500. If test proves changes are feasible, remaining funds will be applied to the design & construction of permanent enhancements. If not feasible, remaining funds will be used for the restoration of 5 lanes.	Traffic 5 Submitted by Sunnyside Retrofit Group	\$85,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible

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28	51	50	Fire Training Center - 1560 So. Industrial Rd. To design & construct new fire training center to house the training, special operations & apparatus divisions to provide improved training capabilities for firefighters.	Bldgs 2	\$9,000,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Probable	
23	52	51	Fleet Street Facility Improvements - 800-900 So., 300-400 West To design & rehab various systems & facilities for Fleet & Street/Sanitation Divisions, to include ventilation, electrical, ADA & building codes, drainage, floors, security system, HVAC, parking, lighting & storage sheds. Design \$905,000.	Bldgs 1	\$7,100,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible No increase to size of bldg.	Possible Bond Project.
41	53	52	Friends of Dee Smith Tennis Center - 1216 So. Wasatch Dr. To reconstruct 8 existing courts, construct 8 additional courts, install lighting, landscaping & upgrade building.	Pks 22	\$780,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	
48	54	53	Poplar Grove 500 So. Bridge Replacement - 400 So., 900 W. To design & produce survey & structural analysis of bridge to include assessment & design of current structure, & remediation plan with cost estimates. Phase I.	Streets 8	\$75,000	\$0	\$21,015,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	UDOT's inventory of the City's bridges identifies this bridge to be structurally sound.
10	21	54	New Streetlights - Citywide To purchase & install new streetlights as necessary.	Lighting 1	\$120,000	\$120,000	\$21,135,606	\$0	\$20,985,606	\$0	\$22,686,910	Negligible	

Fiscal Year 04-05 Class "C" Project Applications														
1	1	1	1300 South Viaduct Rehabilitation Study - 500-700 W. To hire a Civil Engineer Consultant to perform a condition survey & structural analysis of the 1300 So. Viaduct. Study will include an assessment of problems, define rehabilitation strategies & determine a remediation plan with cost estimates. Federal Bridge Replacement funds available 2004.	Class "C"	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	Negligible	
2	2	2	Asphalt Street Overlay FY-04/05 Citywide To provide asphalt overlay to street pavements as selected by Pavement Management System & based on condition & need. Other improvements include ADA pedestrian ramps, some sidewalk, curb, gutter repair & design funding for 05/06 overlay project.	Class "C"	\$1,500,000	\$1,250,000	\$1,335,000	\$1,250,000	\$1,335,000	\$1,500,000	\$1,585,000	\$1,585,000	Negligible	This project was previously funded for 04-05 in a Budget Opening so that the project could be facilitated during this years construction season.
3	3	3	900 East Street Construction - 900-2100 So.	Class "C"	\$200,000	\$200,000	\$1,535,000	\$200,000	\$1,535,000	\$200,000	\$1,785,000	\$1,785,000	Negligible	

Notes												
Board Rank	Staff Rank	Mayor's Ranking	Title of Project Request	FY 04-05 Identifier	FY 2004-2005 Estimated Cost	CIP Board Proposed Amount	FY 2004-05 Cumulative Total Adj Board Cost	Staff Proposed Amount	FY 2004-2005 Cumulative Total Staff Cost	Adj Mayor's Proposed Amount	FY 2004-2005 Cumulative Total Adj Mayor's Cost	Operating Budget Impact
			To design 900 East to include removal & replacement of street pavement, curb, gutter & drive approaches, upgrade storm drainage, streetscape landscaping, ADA pedestrian ramps, upgrade traffic signals & street lights. The amount requested includes design, environmental fees and Match for Federal Highway Funds of \$5,000,000 in 2008.									
4	4	4	900 South Rehabilitation - Main Street to 600 E. Provide major rehabilitation to include street pavement, sidewalk, curb, gutter, ADA pedestrian ramps, upgrade traffic signals & street lighting. Project will coordinate installation of major storm drain lines with Public Utilities.	Class "C"	\$1,415,000	\$1,500,000	<u>\$3,035,000</u>	\$1,500,000	<u>\$3,035,000</u>	\$1,115,000	<u>\$2,900,000</u>	Negligible