

**SALT LAKE CITY COUNCIL STAFF REPORT****SPECIAL CIRCUMSTANCE BUDGET AMENDMENT – FISCAL YEAR 2003-04**

**DATE:** January 9, 2004  
**SUBJECT:** Special Circumstance Budget Amendment  
**STAFF REPORT BY:** Michael Sears and Gary Mumford  
**CC:** Rocky Fluhart, Steve Fawcett, David Dobbins, DJ Baxter

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**WORK SESSION SUMMARY:**

The Administration is recommending that the City's economic development functions be consolidated in the Mayor's Office. Two vacant positions are proposed to be eliminated and a new Senior Advisor for Economic Development position is proposed to be created in the Mayor's Office. The Economic Development Manager position in the Department of Community & Economic Development is proposed to be transferred to the Mayor's Office along with \$11,200 of support costs of the economic development function. The net effect of this change would be one FTE net reduction in staffing and a transfer of budget between departments in the same fund (General Fund). At the briefing, the Council informally agreed to the proposal and determined that it would not be necessary to seek public input since the requested amendment is budget neutral.

**POTENTIAL MOTION:**

["I move that the Council"] **Adopt an ordinance amending the fiscal year 2003-04 budget as proposed ...**