
SALT LAKE CITY COUNCIL MEMO

DATE: April 9, 2004

SUBJECT: **Department of Airports – Services Summary**

AFFECTED COUNCIL DISTRICTS: Citywide

STAFF REPORT BY: Gary Mumford

**ADMINISTRATIVE DEPT.
AND CONTACT PERSON:** Department of Airports
Tim Campbell

At the Council's request, the Department of Airports provided a written overview. The Department of Airports is a self-sustaining enterprise fund with a nine member advisory board that provides advice and recommendations. The Department is organized into an Office of the Director and seven divisions: Operations, Maintenance, Engineering, Administration & Commercial Services, Finance & Accounting, Planning & Environmental Programs, and Public Relations & Marketing.

The Department's briefing will include an overview of services provided, ratings and rankings with other airports, the Airport's contribution to the economy, the aviation industry, the Airport Master Plan, and the department's organizational structure. On the back of this memo is a table prepared by Council staff that lists the divisions, functions, number of FTEs and adopted budget for your reference. Also attached for your reference is a budget history.