

# CITY ATTORNEY'S OFFICE

Item A-8 attachment

<i>DIVISION</i>	<i>FUNCTIONS</i>	<i>Number of FTE's</i>		<i>Adopted Budget - fiscal year 2004</i>		
		<i>Attorneys</i>	<i>Paralegal &amp; Support</i>	<i>General Fund</i>	<i>Governmental Immunity Fund</i>	<i>Insurance &amp; Risk Management Fund</i>
<b>Civil Practice</b>	Departmental Legal Support	9.35				
	Litigation	2.50				
	State Legislative Advocacy	0.15				
	Paralegal Support - document review, preliminary document preparation, witness interviews, bankruptcy claims, property title work		2.00			
	Administrative Support		3.00			
	Division Total	12.00	5.00	\$1,379,464		
<b>Risk Management</b>	Division Total		2.50		\$1,474,031	\$2,966,810
<b>City Prosecutor's Office</b>	Domestic Violence Team	3.00	1.00			
	Screening Team	3.00	1.00			
	Justice Court Team	3.00	2.00			
	District Court Team	3.00	1.00			
	Management Team	1.00	4.00			
		Division Total	13.00	9.00	1,434,304	
	<b>Grand Total</b>	<b>25.00</b>	<b>16.50</b>	<b>\$2,813,768</b>	<b>\$1,474,031</b>	<b>\$2,966,810</b>