

DEPARTMENT OF PUBLIC SERVICES			
<i>DIVISION</i>	<i>Function</i>	<i>FTE</i>	<i>Total Budget</i>
Office of the Director	Office of the Chief		
	Administrative Services		
	Division Total	15.58	\$ 2,097,889
Street Maintenance	Streets & Sidewalks		
	Sanitation		
	Signs & Signals		
	Division Total	133.27	15,784,075
Golf Courses	Course Maintenance		
	Golf Operation		
	Golf CIP		
	Division Total	94.50	8,725,251
Fleet Management	Fleet Replacement		
	Fleet Maintenance		
	Fuel Services		
	Division Total	42.90	11,652,162
Youth & Family Programs	City Youth Programs		
	Sorenson Center		
	Neighborhood Youth Facilities		
	Global Artways		
	Division Total	44.14	1,484,444
Gallivan and Events	Gallivan Plaza		
	Special Events		
	Division Total	19.66	1,772,253
Parks	Park Maintenance		
	Salt Lake Cemetery		
	Graffiti Removal		
	Division Total	122.57	6,702,021
Facility Services Management	Building Services		
	Business Districts		
	Franklin Covey Field		
	Division Total	51.31	5,650,883
Compliance	Parking Enforcement		
	Crossing Guards		
	Impound Lot		
	Division Total	55.63	2,137,899
Forestry	Forest Management		
	Forestry Maintenance		
	Division Total	7.63	1,764,395
Engineering	Project Planning & Development		
	Construction		
	Special Improvement Districts		
	Public Way Regulation		
	Survey		
	GIS & Mapping		
	Division Total	60.00	4,560,828
	Total	647.19	\$ 62,332,100