
SALT LAKE CITY COUNCIL MEMO

DATE: April 2, 2004

SUBJECT: **Department of Public Utilities – Services Summary**

AFFECTED COUNCIL DISTRICTS: Citywide

STAFF REPORT BY: Gary Mumford

**ADMINISTRATIVE DEPT.
AND CONTACT PERSON:** Department of Public Utilities
LeRoy Hooton, Director

At the Council's request, the Department of Public Utilities provided a written overview of its activities. The summary includes a listing of key functions, performance comparisons, and measures & objectives. The Department of Public Utilities is comprised of three funds:

- Water Supply & Waterworks
- Sewage Collection & Reclamation
- Stormwater.

On the back of this memo is a table listing the divisions, functions, number of FTEs and adopted budget amounts for functions. Also attached are the budget histories for your reference. The Department of Public Utilities is organized into an Office of the Director and five divisions:

1. Water Quality
2. Engineering
3. Maintenance
4. Water Reclamation
5. Finance