

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
HOUSING								
1	ASSIST Inc Emergency Home Repair and Accessibility & Community Design	Operational support and funds to provide emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, leaking roofs. Provide design assistance for mobility issues.	29th	325,000	350,000	325,000	325,000	
			28th	325,000				
			27th	350,000				
			26th	350,000				
			25th	305,000				
			Others	3,412,500				
			Total	5,067,500				
2	Community Development Corporation Program support	Operational support for program that provides affordable housing.	29th	75,000	85,000	40,000	75,000	
			28th	70,000				
			27th	90,000				
			26th	60,000				
			25th	70,000				
			Others	779,147				
			Total	1,144,147				
3	Community Development Corporation Property Acquisition & Rehab.	Purchase or rehabilitate properties to provide low income housing.	29th	150,000	200,000	100,000	125,000	
			28th	170,000				
			27th	100,000				
			Total	420,000				
4	Habitat for Humanity Egli Court Housing Development	Funds for site development of four single-family homes at 731 East 700 South.	New		28,315	28,315	28,315	
5	Housing and Neighborhood Development Housing Match Fund	Funds to be used to assist nonprofit housing agencies as match funds for site improvements for the development of transitional and permanent housing.	29th	100,000	100,000	100,000	75,000	
			28th	90,000				
			27th	65,000				
			26th	100,000				
			25th	100,000				
			Others	665,000				
			Total	1,120,000				
6	Housing and Neighborhood Development Low and Moderate Income Housing Rehabilitation	Operational support and funds to provide residential home rehabilitation assistance to bring properties up to code, provide financial assistance in target areas or for income eligible residents, emergency repairs & construction management for PSBI projects.	29th	600,000	600,000	600,000	600,000	
			28th	550,000				
			27th	600,000				
			26th	600,000				
			25th	600,030				
			Others	9,502,965				
			Total	12,452,995				

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7	LifeCare Critical Home Repair Project	Operational support of agency that provides minor home repairs for very low income seniors and disabled citizens. Repairs include minor plumbing, electrical, replacing furnace filters, etc.	29th	55,000	76,049	55,000	55,000	
			28th	30,000				
			27th	30,000				
			26th	30,000				
			25th	15,000				
			Others	111,500				
			Total	271,500				
8	Multi-Ethnic Development Corp. Land acquisition for development	Funds to acquire 3 lots totaling 0.49 acres near 200 West and 700 South for a mixed use 10 to 12 live/work unit development.	New		100,000	0	80,000	
9	SL Neighborhood Housing Services Revolving Loan Fund	Operational support and funds to provide low-interest loans to people who may not qualify for a traditional bank mortgage. Funds also used for blended mortgages, home improvement loans and a rehabilitation project.	29th	100,000	175,000	100,000	100,000	
			28th	75,000				
			27th	175,000				
			26th	75,000				
			25th	75,000				
			Others	730,000				
			Total	1,230,000				
9		Housing Total			1,714,364	1,348,315	1,463,315	0
		Percent of Total			17.0%	25.5%	27.7%	
		Housing Goal = 30% of grant			1,467,300			

STREET DESIGN								
1	Pedestrian overpass design 300 North 500 West Fairpark Community Council	Funding to design a pedestrian overpass at 300 North 500 West to carry pedestrians over rail-road tracks. Construction cost estimate= \$2.5 million	New		250,000	0	0	
2	Fenway Avenue Street Design** Fenway Avenue located at 635 South between, 1200 and 1238 East Fenway Avenue Neighborhood	Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Strong Ct.)* Construction cost estimate=\$165,000 min.	29th	*	15,000	0	0	

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3	Strong Court Street Design** Strong Court located at 850 East 400 South Strong Court Neighborhood	Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Fenway Ave.)* Construction cost estimate=\$150,000 min.	29th	*	15,000	0	0	
4	Fremont/Remington Way Design Fremont east of 800 West to Remington Way Applications by John Johnson and SLC Engineering	Design improvements to street to include curb, gutter, drainage improvements and street resurfacing. Construction cost estimate= \$351,000	New		37,000	37,000	0	
5	Stewart St./1500 West Design Stewart Street (Montgomery to California) and 1500 West (Hayes to American) Applications by Jay Ingleby and SLC Engineering	Design improvements to streets to include curb, gutter, drainage improvements, sidewalk, park strip landscaping and street resurfacing. Construction cost estimate= \$330,000	New		35,000	0	0	
5		Street Design Total Percent of Total			352,000 3.5%	37,000 0.7%	0 0.0%	0

**Councilmember Saxton requested these two projects be brought forward for the Council to reconsider its policy, and to allow for full City funding.

STREET CONSTRUCTION								
1	Physical Access Ramps SLC Engineering	Construct access ramps at street corners in eligible areas for individuals who use wheelchairs, walkers, canes, and strollers, for ADA compliance. Requested amount would install 100 to 110 ramps. Design & Engineering - \$60,000	29th 28th 27th 26th 25th Others Total	200,000 200,000 200,000 60,000 50,000 268,720 978,720	300,000	240,000	200,000	
2	Traffic Island Landscape SLC Engineering	Reconstruct and landscape existing traffic island at 1500 West and 600 North, to include curb, irrigation, and drought tolerant landscaping. (29th Year was for design) Inspection & Administration - \$14,000	29th	19,000	104,000	104,000	104,000	
3	Utahna Street Reconstruction - Phase 2 SLC Engineering	Street reconstruction on Emery Street from California Ave. to Utahna Street, to include pavement, curb & gutter, sidewalk, drainage and parkstrip landscaping. (29th Year was for design) Inspection & Administration - \$40,000	29th	38,000	355,000	355,000	355,000	

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4	Bus Stop Improvements Utah Transit Authority	Funds for design and construction of concrete pads and access ramps on 500 East from 900 South to 2100 South to increase accessibility to bus stops.	New		25,950	0	0	
4		Street Construction Total Percent of Total			784,950 7.8%	699,000 13.2%	659,000 12.5%	0

SIDEWALKS								
1	Sidewalk Replacement Program SLC Engineering	Replace deteriorated sidewalk and curb and gutter in CDBG eligible areas. Requested funds would install 48,000 sq. ft. of sidewalk. Design & Administration - \$60,000	29th 28th 27th 26th 25th Others Total	200,000 200,000 282,500 280,000 200,000 3,034,606 4,197,106	300,000	235,000	200,000	
1		Sidewalks Total Percent of Total			300,000 3.0%	235,000 4.4%	200,000 3.8%	0

PARKS								
1	Poplar Grove Olympic Park (East side of Jordan River at 500 South) Poplar Grove Community Council	Landscape improvements to City-owned site adjacent to Jordan River to leverage \$50,000 in Olympic funds to develop an Olympic legacy park in the Poplar Grove community.	New		75,000	0	0	
2	Riverpark Community Park (East side of Jordan River between 500 and 600 South) Poplar Grove Community Council	Landscape improvements to area between the Jordan River and meandering sidewalk, to include trees, rocks, grass and irrigation systems, and play equipment. (Known in past as Riverpark Community Gardens)	28th 27th Total	10,000 10,000 20,000	25,000	0	0	
3	Cannon Park Improvements (East side of Jordan River near Riverside Drive & Amiga Drive, off 1700 South.) Utah Federation for Youth (UFY)	Irrigation improvements to neighborhood park to facilitate community volunteer efforts to develop the park. (Application is part of UFY application in Public Services section)	27th	45,000	45,000	0	0	

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4	1700 South Jordan River Park (Approx. 1150 West 1700 South) (West side of Jordan River across from Cannon Park) SLC Engineering	Design & reconstruct existing parking lot and adjust surrounding turf and irrigation systems. Number of stalls depends on amount of funds allotted to project; would not be smaller. Construction - \$75,000 Engineering & design - \$25,000	28th	0	100,000	0	100,000	
5	ADA Plan Implementation-Citywide SLC Engineering	Design & construct ADA infrastructure improvements in eligible parks based on priority of improvement. Construction - \$80,000 Engineering & design - \$20,000	29th 26th Total	100,000 212,500 312,500	100,000	100,000	100,000	
6	Glendale Park Tennis Courts (1700 South 1400 West) SLC Engineering	Design & reconstruct 4 of 8 existing tennis courts in Glendale Park, to include new pavement and surface coat, nets, lights, and fence. Adjust related turf and irrigation system. Construction - \$190,000 Engineering & design - \$50,000	28th	0	240,000	0	240,000	
7	Jordan River Trail Lighting at Modesto Park (approx. 1000 West and Modesto) SLC Engineering	Design & construct decorative lighting along Jordan River trail on west side, to connect to existing segments north and south. Construction - \$80,000 Engineering & design - \$20,000	New		100,000	100,000	100,000	
8	Riverside Park Parking Lot (1400 West and Leadville) SLC Engineering	Design & construct new parking lot on site of demolished house, of 30 to 40 stalls. Adjust related turf and irrigation systems & curb to street. Construction - \$100,000 Engineering & design - \$25,000	29th	0	125,000	125,000	125,000	
9	Universal Restroom Design SLC Engineering	Design a universal plan for restrooms to be used throughout park system as needed. Plan would allow for various exterior finishes.	New		38,000	38,000	0	
9		Parks Total Percent of Total			848,000 8.4%	363,000 6.9%	665,000 12.6%	0

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PUBLIC SERVICES								
1	Arts Council Neighborhood Art Exhibits 1040 West 700 South	Part-time salaries, art supplies and artist fee to develop community art for display quarterly at the Pioneer Precinct facility.	New		3,260	0	3,260	
2	Boys & Girls Club Capitol West Club 567 West 300 North	Salaries and benefits for after-school program that provides core Club activities to area youth who are low income at-risk children.	29th 28th 27th 26th 25th Others Total	34,000 34,000 34,000 34,000 34,000 644,000 814,000	34,250	34,250	30,000	
3	Boys & Girls Club Transportation Sensation at Lied Club 464 South Concord St.	Salaries & benefits for van driver and purchase of 10 passenger van for program which transports youth members to Lied Boys & Girls Club. Van driver wages & benefits - \$7,792 15 passenger van - \$35,000	29th	3,896	42,792	0	0	
4	Boys & Girls Club Youth With a Voice 464 South Concord St. 968 East Sugarmont Dr. 567 West 300 North	Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth at 3 facilities: Lied, Sugar House, and Capitol West centers.	29th 28th 27th 26th 25th Others Total	20,000 20,000 25,000 0 30,000 288,000 383,000	33,616	20,000	18,000	
5	Catholic Community Services Weigand Resource Center 235 Rio Grande	Salaries, benefits, utilities, maintenance & washing machines and dryers for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals. Washing machines and dryers - \$5,748	29th 28th 27th 26th Total	50,000 45,000 45,000 50,000 190,000	50,000	45,000	40,000	
6	Centro de la Familia de Utah La Puerta Abierta 3780 S. West Temple, South SLC	Partial salaries for staff for program that provides crisis intervention and case management, information and referral, and life skills training.	29th	20,000	30,000	20,000	18,000	

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7	SL Community Action Program Housing Outreach Rental Program 764 South 200 West	Partial salaries & benefits for 5 staff and overhead of program that assists low/moderate income SLC residents to obtain safe and affordable housing, by listing apartments for rent and counseling.	29th	35,000	35,000	35,000	32,000	
			28th	35,000				
			27th	35,000				
			26th	37,000				
			25th	37,000				
			Others	448,500				
			Total	627,500				
8	SL Community Action Program Northwest Emergency Food Pantry 1300 West 300 North	Partial salaries & benefits for program that provides emergency food supply to low-income residents.	29th	25,000	25,000	25,000	23,000	
			28th	25,000				
			27th	27,500				
			26th	27,500				
			25th	27,500				
			Others	338,700				
			Total	471,200				
9	SL Community Action Program Tenant Maintenance Project 764 South 200 West	Partial salary & benefits for housing specialist for program that provides home maintenance and money management training to low-income households.	29th	12,500	12,500	12,500	11,000	
			28th	10,000				
			27th	12,500				
			26th	12,500				
			25th	12,500				
			Others	87,500				
			Total	147,500				
10	Community Health Centers Primary medical and dental care 461 South 400 East 1365 West 1000 North	Salaries, benefits, operating expenses & professional services for program that provides medical and dental care to uninsured and low-income persons.	29th	100,000	150,000	75,000	90,000	
			28th	85,000				
			27th	85,000				
			26th	90,000				
			25th	10,000				
			Total	370,000				
			11	Crossroads Urban Center Emergency Food Pantry 347 South 400 East				
28th	14,000							
27th	12,000							
26th	12,000							
25th	10,000							
Others	217,000							
Total	281,000							
12	Disciples House House of Refuge Treatment Program 370 South 300 East	Partial salaries for staff, rent, supplies, utilities, computer lab and office equipment for program that provides residential treatment care to homeless, low income persons & recently released felons.	29th	0	101,800	0	35,000	

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13	Family Support Center Family Support Crisis Nursery 2020 S. Lake St.	Partial salaries for houseparents for program which provides crisis nursery services to children who are at risk for abuse.	29th	10,000	10,000	10,000	9,000	
			28th	5,000				
			27th	5,000				
			26th	0				
			25th	5,000				
			Others	25,000				
			Total	50,000				
14	Guadalupe Center Educational Programs Early Learning Center Preschool Project 340 S. Goshen St.	Partial salary of 2 staff positions and operating expenses for program that provides pre-school, kindergarten and first grade educational services to low-income children.	29th	45,000	55,000	55,000	41,000	
			28th	40,000				
			27th	42,000				
			26th	40,075				
			25th	38,000				
			Others	118,075				
			Total	323,150				
15	Guadalupe Center Voluntary Improvement Program 340 S. Goshen St.	Partial salaries, supplies, educational software and testing materials for program that provides adult ESL training to low income working parents with young children.	New		33,250	0	23,000	
16	Kostopulos Dream Foundation Residential Summer Camp 2500 Emigration Canyon	Partial salaries and operating expenses for program that provides residential summer camp experience for special needs children and adults.	New		20,000	0	10,000	
17	Legal Aid Society of SL Administrative support Matheson Courthouse 205 North 400 West	Partial salaries for program that provides legal representation to low-income persons with family law cases (divorce, child custody, guardianship and domestic violence issues).	29th	10,000	14,000	10,000	9,000	
			24th	3,000				
			23rd	17,394				
			Total	30,394				
18	Literacy Action Center Learning Specialist 3595 S. Main	Partial salary for learning specialist for program that tutors adult readers to develop literacy skills.	New		5,000	5,000	0	
19	Literacy Volunteers of America Windows to a New World 175 North 600 West Various city locations	Partial salary for program coordinator for program that tutors non-English speaking adults to develop literacy skills	28th	5,000	15,000	5,000	4,500	
			27th	5,000				
			26th	5,000				
			Others	49,000				
			Total	64,000				
20	Multi-Cultural Legal Center Legal Services 309 East 100 South Various city locations	Salaries and operating expenses for program that provides legal services to individuals who cannot otherwise afford an attorney in discrimination, language rights and immigration issues.	New		100,000	0	15,000	

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21	Multi-Ethnic Development Corp. Administrative support 136 S. Main	Partial salary and benefits for program that manages affordable multi-family housing at the Wendell Apartments.	29th	5,000	10,000	5,000	4,500	
			28th	10,000				
			27th	10,000				
			26th	5,000				
			Total	30,000				
22	Neighborhood House School Bus 1050 West 500 South	Funding for new school bus to transport children to and from school every day for a program that provides affordable day care. (28th & 29th Years for building improvements)	29th	50,000	50,000	50,000	0	
			28th	90,000				
			Total	140,000				
23	People Helping People Education & Outreach 1216 East 500 South SLC Housing Authority	Partial salaries, and operating expenses for program that provides employment mentoring to low-income single parents.	29th	0	10,000	0	0	
			28th	15,000				
			27th	15,000				
			26th	21,405				
			Total	51,405				
24	Rape Recovery Center Sexual Assault Crisis Intervention Services 2035 South 1300 East	Partial salaries & operating expenses for program that provides crisis counseling and services for victims of sexual assault.	29th	37,000	40,424	20,000	20,000	
			28th	30,000				
			27th	32,000				
			26th	18,060				
			25th	15,000				
			Others	80,000				
			Total	212,060				
25	Red Cross Utility Assistance 465 South 400 East	Partial salaries and operating expenses for program that operates year-round to provide utility assistance to low-income individuals.	New		25,000	0	0	
26	The Road Home Supportive services 210 South Rio Grande	Salaries & benefits for front-line shelter staff for program that provides shelter and supportive services to help residents gain skills to become self-sufficient while staying at shelter.	29th	126,000	126,000	126,000	125,000	
			28th	126,000				
			27th	126,000				
			26th	126,000				
			25th	126,000				
			Others	1,296,000				
			Total	1,926,000				
27	SLC Police Department Crime Prevention SLC Districts One and Two	Partial salaries of specialists for program that teaches citizens crime prevention concepts and community liaison.	29th	40,000	48,492	0	0	
			28th	75,000				
			27th	75,000				
			26th	74,920				
			25th	66,253				
			Others	1,004,112				
			Total	1,335,285				

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28	SLC Police Department Mobile Neighborhood Watch City-wide	Supplies and equipment for program that trains and coordinates mobile neighborhood watch groups.	29th 28th 27th 26th 25th Others Total	5,000 10,000 10,000 10,000 10,000 68,000 113,000	10,000	5,000	5,000	
29	SLC Youth & Family Division Sorenson Center Game Equip. 855 W. California Ave.	Game equipment (soccer, basketball, volleyball) for sports program; sofas & carpet for evening teen program for a program provides safe and supportive services to youth.	New		14,000	0	12,890	
30	SLC Youth & Family Division Sorenson Computer Clubhouse 855 W. California Ave.	Funding for center coordinator for an after-school program where neighborhood youth use technology to acquire skills, tools & confidence.	New		32,000	0	30,000	
31	SLC Youth & Family Division Van Purchase for Youth City 615 South 300 East	Funding to purchase a van to transport youth from schools to Central City Recreation Center for Youth City after school and summer program.	New		25,000	25,000	20,000	
32	Somali Community Development Program Support 3331 South 900 East Various city locations	Funding for operating expenses for new program that provides ESL training, case management, counseling and other support services to low income refugee population.	New		17,400	0	0	
33	Up With Kids Academy Program Support 7761 S. Strawberry Dr., W. Jordan	Funding for partial salary and operating expenses for program that provides professional instruction and performing opportunities to low income children at these proposed locations: NW Multi-purpose Center, Chapman Library, Lied Boys & Girls Club.	New		10,000	0	0	
34	Utah Alcoholism Foundation House of Hope Computers 321 South 600 East Five other city locations	Funding for computer equipment and network for MIS system required by SL County, for a program substance abuse program.	29th Total	9,000 9,000	6,875	6,875	0	
35	Utah Federation for Youth Glendale Youth Dev. Project 350 South 400 East Various city locations	Funding for salaries & operating expenses for youth program that provides community action, peer support, mentor networking, leadership experiences and environmental stewardship.	New		30,000	0	5,000	

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36	Utah Issues Individual Development Account Network 331 South Rio Grande	Funding for partial salaries and operating expenses for agency that manages computer systems and network for program that provides matching funds to low income clients who save funds for home buying, education or business startup.	New		25,000	0	0	
37	Utah Nonprofit Housing Corporation Administrative support 756 South 200 East Various city locations	Partial salaries for agency that manages affordable and transitional housing units for approximately 1250 persons.	29th 28th 27th 26th 25th Others Total	30,000 30,000 40,000 40,000 40,000 200,000 380,000	40,000	30,000	25,000	
38	Utah Peace Institute Utah Minority Youth in Action 221 South 1200 East Various city locations	Partial salaries & operating expenses for program which assists refugee youth in transition to USA; teaches & promotes leadership and community outreach.	29th 28th Total	0 7,500 7,500	63,916	0	0	
39	Valley Mental Health Enhancement Support 5965 South 900 East Various city locations	Funding for case manager salary who will provide support services for very low income individuals with mental illness to obtain & maintain their housing.	New		35,000	0	0	
40	Wasatch Community Gardens Youth and Community Gardening Programs 800 South 600 East 300 North 1037 West 222 West 600 North 555 South 400 East	Partial salaries of executive director & program administrator for youth program that teaches responsibility, respect through hands-on gardening experiences and for the adult program that provides opportunities for low- income residents to grow fresh vegetables and herbs at 4 neighborhood gardens.	29th 28th 27th 26th 25th Others Total	10,000 10,000 12,000 12,000 12,000 102,000 158,000	15,000	10,000	10,000	
41	Wasatch Homeless Health Care 4th Street Clinic 404 South 400 West	Funding for salaries for physician and medical assistant for program that provides comprehensive primary health care to homeless. (Prior funding for building purchase & improvements)	29th 27th 26th Total	7,000 100,000 90,000 197,000	20,000	20,000	10,000	
42	YMCA After-school and Summer Enrichment Program Various city locations	Partial salaries & operating expenses for the program that provides after-school and summer programs for youth living in homeless shelters.	29th 28th 27th 26th Total	10,000 5,600 10,000 33,000 58,600	10,000	10,000	10,000	
43	YWCA Crisis shelter & supportive services 322 East 300 South	Partial salaries and operating expenses for program that provides crisis shelter & supportive services to victims of domestic violence. (26th & earlier Year for building improvements)	29th 26th Others Total	16,000 100,000 415,300 531,300	40,000	40,000	30,000	

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43		Public Services Total			1,490,575	715,625	733,650	0
		Percent of Total			28.2%		15.0%	
		15% Cap on Public Services (Grant amount only)			733,650	733,650	733,650	733,650
		Difference			-756,925	18,025	0	733,650

PUBLIC SERVICE BUILDING IMPROVEMENTS

1	Alliance House HVAC, Oven/stove, Dishwasher (1724 South Main)	Funding for purchase and installation of HVAC system, commercial grade stove & oven, & dishwasher for agency that provides support services to adults with serious mental illness. HVAC - \$60,000 Stove/Oven - \$7,800 Dishwasher - \$6,000	New		73,800	60,000	13,800	
2	Boys & Girls Club - Capitol West Upgrade and addition (567 West 300 North)	Funding for new addition of 5000 square feet, upgrade interior of existing space and upgrade landscaping. The addition would include main entrance, computer lab, lounge/games area, classrooms, media room, restrooms, utility room. Total estimated cost is \$595,000 Engineering & design - \$35,700	29th Total	16,500 16,500	297,500	0	0	
3	Catholic Community Services Rehab parking lot & HVAC at administrative office (2570 West 1700 South)	Funding for parking lot & entryway improvements and HVAC system for main building and computer room for administrative facility. Parking lot - \$29,000 HVAC system - \$34,000	New		63,000	34,000	0	
4	St. Mary's Home for Men Catholic Community Services (1206 West 200 South)	Funding for kitchen improvements, to include sink, range & oven, food warmer, hood & exhaust, and rain gutters & downspouts and trim. Kitchen improvements - \$23,036 Rain gutters & downspouts - \$50,000	27th 26th 25th 24th Total	50,000 12,000 11,120 20,600 93,720	73,036	73,036	23,036	
5	St. Vincent de Paul Catholic Community Services (235 Rio Grande)	Funding for 2 commercial refrigerators, conveyor dishwasher, and parking lot rehab. Refrigerators - \$20,000 Dishwasher & installation - \$23,236 Parking lot rehab - \$11,000	29th 26th Total	27,500 3,000 30,500	54,236	43,000	20,000	

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6	Community Services Council Utah Food Bank Warehouse (1025 South 700 West)	Funding for cooling system for the Utah Food Bank warehouse, for program that collects, stores and distributes food to local food pantries.	28th	30,000	75,000	75,000	75,000	
			Total	30,000				
7	Community Services Council Kids Café Kitchen (1025 South 700 West)	Funding for commercial kitchen equipment to develop a kitchen for the Kids Café food program located at the Food Bank to replace the under-sized kitchen at Sorenson Center. 2 double stack ovens - \$12,782 1 range cook top - \$2,660 1 kettle - \$13,339 1 ice machine - \$3,325	New		32,106	20,000	15,000	
8	Disciples House Renovations House of Refuge Grace Brethren Church (370 South 300 East)	Funding to renovate facility used for residential program that provides supportive services for homeless, low income & recently released felons. Fire sprinkler system - \$68,500 Expand water supply line - \$10,000 Replace asbestos roof - \$12,700 Engineering & design - \$7,000	29th	0	98,200	0	98,200	
9	Housing & Neighborhood Development Emergency building repairs	Funding for grants to nonprofit organizations when they experience unforeseen emergency repairs to their facilities.	29th 28th 27th	10,000 10,000 7,000	10,000	10,000	10,000	
10	Indian Walk-In Center Emergency Disabled Exit (120 West 1300 South)	Funding for ADA ramp, wheel chair lift, automatic exit door for facility that provides supportive services to clients and community members.	24th	29,793	18,000	18,000	18,000	
			Total	29,793				
11	Neighborhood House Parking lot rehab; flood insurance (1050 West 500 South)	Funding to rehab parking lot for adult center & playground for children's center, to include regrading, drains, pavement, striping, and associated work. Also flood insurance premiums (3 years). Adult center parking lot rehabilitation - \$20,525 Asphalt playground rehabilitation - \$15,475 Flood insurance - \$10,800	29th	50,000	46,800	46,800	46,800	
			27th	90,000				
			Total	140,000				

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
12	Odyssey House Parking lot & fence renovation (340 and 344 East 100 South)	Funding for parking lot rehabilitation, ADA ramp and guardrail for facility that provides substance abuse treatment programs. Parking lot rehabilitation - \$35,000 Remove steps & install ramp - \$3,000 Guardrail - \$5,000	29th 27th Total	0 100,000 100,000	43,000	8,000	8,000	
13	Sarah Daft Home Exterior improvements (737 South 1300 East)	Funding for fascia, soffit, gutter replacement, sealing foundation, concrete replacement and tree removal for facility that provides assisted living care for low income persons. Fascia, soffit, gutters - \$25,000 Concrete work - \$5,000 Water control - \$5,000 Tree removal - \$2,500	29th Total	30,750 30,750	37,500	0	10,000	
14	SL County Aging Services Friendly Neighborhood Center Renovations (Phase 2) (1992 South 200 East)	Funding to renovate the senior center located in the senior building. Renovations in the basement include bathroom rehab, realign walls, replace floor with carpet & rehab ceiling surfaces. Engineering & design - \$6,200 Bathroom renovation - \$15,000 Interior wall renovation - \$80,000 Floor renovation & carpet - \$5,000 Lighting fixtures - \$12,500 Ceiling renovation - \$2,000 Contingency - \$11,450 Management fees - \$1,800	29th	0	133,950	133,950	120,000	
15	TURN Community Services Exterior rehabilitation & bath rehab at 3 housing units (472/474 East Kensington) (368/370 North F Street) (1009/1011 East 1700 South)	Funding for concrete work (sidewalks, driveways, etc.), rehab 2 bathrooms, windows, doors, new pitched roof, gutters and new fascia and soffit, for agency that provides services to people with disabilities.	New		86,153	53,000	53,000	
16	Utah Alcoholism Foundation House of Hope Treatment Center Facility Improvements (667 East South Temple)	Funding to continue renovation: replace windows, replace carpet, and lead paint assessment in facility used to provide substance abuse treatment programs. This request is for half of project cost; County is asked for other half. Window replacement - \$15,000 Carpet & installation - \$5,750 Other misc. - \$2,748 Lead assessment - \$1,000	29th 26th Total	0 100,000 100,000	24,603	15,000	24,603	

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
17	Utah Alcoholism Foundation House of Hope Douglas Street Residential Facility - Windows (209 Douglas Street)	Funding to continue renovation: replace 22 windows, access door and associated bath venting. Request is for half of total costs; SL County will be asked to participate for other half. Replace windows - \$5,962 Replace glass door - \$1,200 Install bath fans - \$1,200 Lead paint testing - \$1,000 Contingency & Other - \$1,229	28th	10,000	10,591	10,591	10,000	
		Total		10,000				
18	Utah Alcoholism Foundation House of Hope 10th East Residential Facility rehab (1006 East 100 South)	Funding to continue renovation: relocate laundry, rehab bathrooms, install HVAC system, window coverings, lead assessment. This request is for half of project cost; County is asked for other half. Laundry rehab - \$2,500 Bath rehab - \$7,500 HVAC - \$8000 Window coverings - \$1,250 Lead assessment - \$1,000 Other misc. - \$2,657	28th	8,000	22,907	7,500	20,000	
		Total		8,000				
19	Volunteers of America Adult Detoxification Center HVAC, kitchen & office remodel (252 West Brooklyn Avenue).	Funding for phase 2 HVAC system, range hood & fire suppression system, remodel staff offices for agency that provides residential substance abuse treatment programs. HVAC - \$40,000 Range hood - \$10,000 Remodel office area - \$10,000	29th 28th 27th 26th 24th Others Total	24,000 15,000 103,000 64,000 29,700 83,148 318,848	60,000	40,000	40,000	
20	Volunteers of America Homeless Youth Transition Home Rehabilitation (718 South 600 East)	Funding for roof replacement and structural upgrade, replace front steps & rehab bathrooms for agency that provides transitional living for homeless youth. Roof replacement - \$35,000 Front porch steps - \$2,000 Bath vent fans & repaint - \$2,500 (Prior funding for Homeless Youth Resource Center)	29th 26th Total	10,000 50,000 60,000	39,500	39,500	39,500	
19		Public Services Building Improvement Total			1,299,882	687,377	644,939	0
		Percent of Total			12.9%	13.0%	12.2%	

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
URBAN AMENITIES								
1	Liberty Wells Comm. Council Alta Rose Neighborhood	Funding to install 70 decorative streetlights on 1700 South to Ramona Ave. between 500 East and 700 East. Design & engineering - \$20,000	New		301,000	0	0	
2	Liberty Wells Comm. Council Carolina Neighborhood	Funding to install 45 decorative streetlights on 900 South to Harvard Ave. between 300 and 500 East. Design & engineering - \$20,000	New		193,500	0	0	
3	Liberty Wells Comm. Council Chelsea Neighborhood	Funding to install 78 decorative streetlights on Harrison Ave. to 1700 South between 300 & 500 East. Design & engineering - \$20,000	New		335,400	335,400	0	
4	Liberty Wells Comm. Council Edgewood Neighborhood	Funding to install 114 decorative streetlights on 1700 South to Westminster St. between State St. & 500 East. Design & engineering - \$20,000	New		490,200	0	0	
5	Liberty Wells Comm. Council Jackson Square Neighborhood	Funding to install 86 decorative streetlights on Harvard Ave. to Edith Ave. between State St. and 500 East. Design & engineering - \$20,000	New		369,800	0	0	
6	Liberty Wells Comm. Council Park Boulevard Neighborhood	Funding to install 57 decorative streetlights on 1300 South to 1700 South between 500 & 700 East. Design & engineering - \$20,000	New		245,100	0	0	
7	SLC Transportation	Funding for decorative street lighting to be installed in conjunction with City Engineering street projects in CDBG areas. Design & engineering - \$50,000	New		250,000	0	55,000	
7		Urban Amenities Total Percent of Total			2,185,000 21.7%	335,400 6.3%	55,000 1.0%	0

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PLANNING								
1	Circle of Wellness Master Plan (234 West 1300 South) Circle of Wellness	Funding for master planning of Circle of Wellness facility, to include building programming, design, and engineering, for facility to serve American Indian clients and community members Planning - \$40,000 Engineering & design - \$35,000	New		75,000	0	0	
2	NW Multipurpose Center Plan (1300 West 300 North) NW Multipurpose Ctr. Advisory Bd.	Funding for master planning of center and surrounding park area to determine future recreational needs and deficiencies in the structure. Planning - \$40,000	New		40,000	40,000	40,000	
3	Central City Comm. Center Plan (615 South 300 East) SL County Parks & Recreation	Funding for phase 1 needs assessment and master planning for facility that meets the recreation and social needs of the community.	New		25,000	25,000	25,000	
4	West SL Community Plan Printing SLC Planning	Funding for translation, layout and printing of West Salt Lake Community Master Plan in Spanish (1000) and English (3000)	New		17,500	0	0	
5	Wasatch Plunge Feasibility Study (840 North 300 West) SLC Planning	Funding for feasibility study to determine reuse potential as community recreation center.	28th	0	100,000	0	0	
5		Planning Total Percent of Total			257,500 2.6%	65,000 1.2%	65,000 1.2%	0

ECONOMIC DEVELOPMENT								
1	Westside Alliance	Funding for partial salary & benefits, operating expenses, banners, and directories for program that promotes small business and revitalizing west side commercial.	28th	0	30,000	0	0	
		Economic Development Total Percent of Total			30,000 0.3%	0 0.0%	0 0.0%	0

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PERCENT FOR ART								
	SLC Percent for Art	Funding to provide enhancements to city properties through decorative pavements, railings, sculptures, fountains, and other works of art. 1% of project costs is allocated to art projects.	29th	3,000	3,000	3,000	3,000	
			28th	3,000				
			27th	6,000				
			26th	3,000				
			25th	3,000				
			Others	26,450				
			Total	44,450				
		Percent for Art Total			3,000	3,000	3,000	0
		Percent of Total			0.0%	0.1%	0.1%	

GENERAL ADMINISTRATION								
1	SLC HAND Neighborhood Self-Help Grant	Provide grants to eligible community councils to cover the costs associated with community outreach & other community council costs.	29th	0	16,200	10,000	10,000	
			21st	10,000				
			Total	10,000				
		General Administration Total			16,200	10,000	10,000	0

CITY ADMINISTRATION								
1	City Attorney's Office	Partial funding for staff salary to provide contract administration function for federal grants	29th	55,432	55,432	55,432	55,432	
			28th	55,432				
			27th	55,432				
			26th	55,432				
			25th	55,432				
			Others	543,260				
			Total	820,420				
2	Finance Division	Partial funding for staff salary to provide financial administration function for federal grants.	29th	43,680	43,680	43,680	43,680	
			28th	43,680				
			27th	43,680				
			26th	43,680				
			25th	43,680				
			Others	316,840				
			Total	535,240				
3	Finance Support	Partial funding for staff salary to provide accounting services for federal grants.	29th	48,287	48,287	48,287	48,287	
			28th	48,287				
			27th	48,287				
			26th	48,287				
			25th	48,287				
			Others	269,700				
			Total	511,135				

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
4	Housing & Neighborhood Dev.	Funding for salaries of HAND to administer and monitor the federal grants and to conduct the community processes.	29th	437,616	405,616	405,616	405,616	
			28th	422,694				
			27th	408,345				
			26th	408,345				
			25th	408,345				
			Others	899,000				
			Total	2,984,345				
5	Neighborhood Services	Partial funding for salaries of position to provide community relations support for federal grants.	29th	91,709	91,709	91,709	91,709	
			28th	91,709				
			27th	91,709				
			26th	70,396				
			25th	92,474				
			Others	988,256				
			Total	1,426,253				
6	Planning & Zoning	Funding for salary of position that provides environmental assessment clearances for federal funded projects.	29th	55,640	67,188	67,188	67,188	
			28th	55,640				
			27th	55,640				
			26th	55,640				
			25th	55,640				
			Others	419,300				
			Total	697,500				
6		City Administration Total			711,912	711,912	711,912	0
		TOTAL ADMINISTRATION			728,112	721,912	721,912	0
		Percent of Total			7.2%	13.6%	13.6%	
		Planning & Administration Total			985,612	786,912	786,912	0
		20% Cap on Planning & Administration (Grant only)			978,200	978,200	978,200	978,200
		Difference			-7,412	191,288	191,288	978,200

CONTINGENCY								
	Contingency	Funding set aside to cover unanticipated cost overruns on funded projects.	29th	67,639	80,000	80,371	80,184	
			28th	81,258				
			27th	85,907				
			26th	87,608				
			25th	59,712				
		Contingency Total			80,000	80,371	80,184	0

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
TOTALS								
		TOTAL REQUESTED/RECOMMENDED			10,073,383	5,291,000	5,291,000	0
		GRANT AMOUNT			4,891,000	4,891,000	4,891,000	4,891,000
		AVAILABLE FOR REALLOCATION			400,000	400,000	400,000	400,000
		TOTAL FUNDS AVAILABLE			5,291,000	5,291,000	5,291,000	5,291,000
		DIFFERENCE			-4,782,383	0	0	5,291,000

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			AMOUNT	YEAR		HTF	MAYOR	COUNCIL
1	Neighborhood Housing Services 622 West 500 North CHDO application	Funding to target and acquire boarded and vacant properties in Glendale, Poplar Grove, Fairpark, Rosepark and West Capitol Hill neighborhoods and develop them into affordable housing for first time home buyers earning 80% of the median income or less.	217,953 314,200 377,500 200,000 181,350 165,000 156,750 150,000 145,000	03/04 02/03 01/02 00/01 99/00 98/99 97/98 96/97 95/96	350,000	341,250	341,150	
2	Neighborhood Housing Services 622 West 500 North	Funding to target and acquire boarded and vacant properties in Glendale, Poplar Grove, Fairpark, Rosepark and West Capitol Hill neighborhoods and develop them into affordable housing for first time home buyers earning 80% of the median income or less.	163,600 202,500	03/04 02/03 01/02 00/01 99/00 98/99 97/98	300,000	291,250	141,150	
3	SL Community Development Corporation Own in Salt Lake Program 501 East 1700 South	To provide a loan/grant for 50 low/mod first time home buyers for down payment assistance or closing costs. If buyer resides in the home for 15 years, the funding becomes a grant, otherwise, the owner repays the \$2500 at the time of the sale.	75,000 50,000 75,000 50,000 50,000 50,000 50,000 68,000 150,000	03/04 02/03 01/02 00/01 99/00 98/99 97/98 96/97 95/96	125,000	116,250	116,150	
4	Salt Lake Community Action Program 764 South 200 West	To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability.		03/04 02/03 01/02	150,000	0	75,000	
5	The Road Home 210 South Rio Grande	To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability.		03/04 02/03 01/02	150,000	0	75,000	
6	HMG Prop/Gateway Bus. Prop. 445 East 200 South	To construct a 200 unit multi-family housing project consisting of 136 units for those at 50% of AMI or less, 8 transitional housing units for homeless individuals and 2 units for those with HIV/AIDS whose incomes are at 35% of AMI or less.		03/04 02/03 01/02	500,000	0	0	

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			AMOUNT	YEAR		HTF	MAYOR	COUNCIL
7	SLC Housing & Neighbor- hood Development 451 S. State Street, Rm 406	Funding for homeowner rehabilitation, First Time Home Buyer Assistance, and financial services programs.	570,000	03/04	570,000	560,782	561,082	
			570,000	02/03				
			570,000	01/02				
			508,550	00/01				
			508,550	99/00				
			563,000	98/99				
			563,000	97/98				
			562,472	96/97				
			510,200	95/96				
8	Administration Costs SLC - HAND 451 S. State Street, Rm 406	Funding to administer the HOME program (10% of total HOME allocation).	145,302	03/04	145,504	145,504	145,504	
			135,400	02/03				
			135,000	01/02				
			121,500	00/01				
			120,900	99/00				
			112,200	98/99				
			104,500	97/98				
			100,608	96/97				
			104,800	95/96				
		TOTALS			2,290,504	1,455,036	1,455,036	0
		GRANT AMOUNT			1,455,036	1,455,036	1,455,036	1,455,036
		Available Balance			835,468	0	0	1,455,036

#	ORGANIZATION	DESCRIPTION	PRIOR		REQUEST AMOUNT	HIV/AID	RECOMMENDATIONS			CITY COUNCIL
			AMOUNTS	YEAR			ENTITL.	HTFAB	MAYOR	
1	Housing Authority of SLC 1776 South West Temple Salt Lake City, UT 84115	Funding for housing assistance for 35 families/individuals that are HIV+ or persons living with AIDS. ** Funding from State of Utah	140,000 117,000 116,000 **79,000 **79,000	04/05 03/04 02/03 01/02 00/01 99/00	211,218	148,500	140,000	160,000	140,000	
2	SL Community Action Program HIV/AIDS Short Term Housing 764 South 200 West Salt Lake City, UT 84101	Funding for short-term rental and mortgage subsidies, support services to include non-refundable deposits, emergency utility payments and placement into permanent housing for up to 150 people as well as partial salary & benefits for housing specialist ** Funding from State of Utah	150,000 149,500 160,000 **130900 **21400	04/05 03/04 02/03 01/02 00/01 99/00	179,326	153,335	150,000	156,835	150,000	
3	Robert Willey Apartments 547 South 400 East Salt Lake City, UT 84111	Funding for project based rental subsidies for 4 units of HIV/AIDS housing for 12 mos. **Received funding through HASLC from State. State provided direct funding from 1996 when it was built to 2000.	18,000 17,500 **14,000 **14,000 **14,000	04/05 03/04 02/03 01/02 00/01 99/00	19,500	18,000	18,000	18,000	18,000	
4	Utah AIDS Foundation 1408 South 1100 East Salt Lake City, UT 84105	Supportive Services for 150 persons living with HIV/AIDS directly related to housing stability . Funding for case manager, proramming director and support services coordinator to assist clients with issues related to obtaining and retaining housing such as benefits advocacy, crisis intervention & tenant/landlord relations.	15,000 10,000 10,000	04/05 03/04 02/03 01/02	37,110	0	15,000	15,000	25,000	
5	Kenyon Consulting P. O. Box 193 Orem, Utah 84059 Housing Coordinator	Funding to act as Housing Coordinator for all HOPWA activities in the Salt Lake, Summit and Tooele County areas. ** Funding from State of Utah from 2000 to 2002 and continues to receive funding for areas outside the MSA for SLC/Ogden	7,000 7,000 **15,000 **14,600	04/05 03/04 02/03 01/02 00/01	7,000	7,000	7,000	7,000	7,000	
6	West Valley Housing Authority 3600 Constitution Blvd. West Valley City, UT 84119	Funding for housing assistance for 14 families/individuals that are HIV+ or persons living with AIDS through a housing choice voucher program.		04/05	100,000	20,000	30,000	0	20,000	
7	Multi-Ethnic Dev. Corp. 136 South Main Street, #425 Salt Lake City, UT 84101	Funding for one year of rental assistance for three set aside studio units for clients with HIV/AIDS at the Wendell Apartments		04/05	15,120	0	0	10,000	10,000	

#	ORGANIZATION	DESCRIPTION	PRIOR		REQUEST AMOUNT	RECOMMENDATIONS				CITY COUNCIL
			AMOUNTS	YEAR		HIV/AIDS	ENTITL.	HTFAB	MAYOR	
8	Clinic 1A - University of Utah 50 North Medical Dr., #4B319 Salt Lake City, UT 84132	Funding for salary & benefits for one case manager to work with HIV/AIDS clients. Services include assistance with housing agencies, monitoring visits at home and out-patient medical visits to help clients maintain housing. - 150 clients will be referred housing through the HOPWA Program.		04/05	46,550	0	0	0	0	
9	Housing Authority of SL County 3595 South Main Street Salt Lake City, UT 84115	Funding for housing assistance for 10-11 families/individuals that are HIV+ or persons living with AIDS through a housing choice voucher program.		04/05	38,500	30,000	16,835	10,000	7,835	
10	HGM Properties, LLC c/o Gateway Busines Properties Peter Corroon, Dev. Coordinator 445 East 200 South, #306 Salt Lake City, UT 84111	Funding for City Plaza Project. This is a new development located at 200 East between 100-200 South. Project will be a 200 unit apartment building with retail and underground parking. 2 studio (SRO) apts. will be set aside for persons with HIV/AIDS at 35% or below of median income. Funding is to assist with construction - total costs expected to be \$19,790,926		04/05	175,000	0	0	0	0	
11	Administration	funding request is 3% of the grant amount to be used toward salary and benefits of HOPWA Program Coordinator for management, coordination and monitoring the HOPWA grant.		04/05	11,550	11,550	11,550	11,550	11,550	
TOTAL REQUESTED/RECOMMENDED					840,874	388,385	388,385	388,385	389,385	0
GRANT ALLOCATION (NOTE 1):					385,000	385,000	385,000	385,000	386,000	386,000
CARRYOVER FUNDS					3,385	3,385	3,385	3,385	3,385	3,385
TOTAL FUNDS AVAILABLE					388,385	388,385	388,385	388,385	389,385	389,385
DIFFERENCE:					452,489	0	0	0	0	-389,385

NOTE 1: The reviewing committees based their recommendations on a preliminary amount provided by HUD of \$385,000. The actual amount is \$386,000.

#	ORGANIZATION	DESCRIPTION	PREVIOUS		TYPE	REQUEST AMOUNT	RECOMMENDAT	
			AMT.	YEAR			CDAC	MAYOR
1	American Red Cross 465 South 400 East Salt Lake City, UT 84111	Funding for homeless prevention program that pays utility bills for low income individuals, who are at risk for becoming homeless. Staff personnel costs - \$13,204 Operating expenses - \$1,760	new		HP	15,000	0	15,000
2	Marillac House Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104	Funding for operations of a program that provides emergency shelter to homeless women and their children. Rent - \$1,000 Maintenance - \$1,500 Utilities - \$2,500	5,000 0 5,000 5,000	03/04 02/03 01/02 00/01 99/00	OP	5,000	5,000	5,000
3	St. Mary's Home for Men 1206 West 200 South Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104	Funding for operations of a program that provides emergency shelter, case management, and group therapy to adult men who have chronic substance abuse problems. Maintenance - \$2,000 Utilities - \$3,000	4,000 5,000 0 5,000 0	03/04 02/03 01/02 00/01 99/00	OP	5,000	5,000	5,000
4	Weigand Resource Center 235 South Rio Grande Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104	Funding for operations for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items and health referrals. Equipment & building expense - \$5,000	0	03/04	OP	5,000	5,000	0
5	Salt Lake Community Action Program 764 South 200 West Emergency Housing Assistance	Funding for homeless prevention program that provides rental and mortgage assistance to families to prevent eviction or foreclosure caused by temporary circumstances beyond their control. Direct client services - \$25,000	15,000 18,000 18,000 21,000 24,000 30,000	03/04 02/03 01/02 00/01 99/00 98/99	HP	20,000	20,000	15,000
6	SL Interfaith Hospitality Network 802 West 800 South Salt Lake City, UT 84165-1188	Funding for essential services, operations & homeless prevention services of agency that provides shelter, food and assistance for homeless families. Essential services - \$50,376 Operations - \$10,070 Homeless Prevention - \$3,000	0 5,000 5,000 4,800 6,000	03/04 02/03 01/02 00/01 99/00 98/99	ES OP HP	50,376 10,070 3,000 63,446	0 0 0 0 0	0 0 0
7	Odyssey House 344 East 100 South, #301 Salt Lake City, UT 84111 Women & Children's Program 32 South 600 East	Funding for operational expenses for program that provides residential treatment and case management services to single homeless women and their children. Utilities - \$4,350 Maintenance - \$3,150	7,000 6,400 6,400 8,000	03/04 00/01 99/00 97/98	OP	7,500	7,000	7,000

#	ORGANIZATION	DESCRIPTION	PREVIOUS		TYPE	REQUEST AMOUNT	RECOMMENDAT	
			AMT.	YEAR			CDAC	MAYOR
8	The Road Home Emergency Shelter 210 South Rio Grande, Salt Lake City UT	Funding for operations for program that provides emergency shelter and supportive services to homeless families, women, and men.	90,000	03/04	OP	81,000 9,000 90,000	81,000	81,000
			90,000	02/03	SAL		9,000	9,000
			90,000	01/02				
		Utilities - \$20,000	90,000	00/01				
		Maintenance - \$31,000	88,000	99/00				
		Maintenance salary - \$9,000	94,000	98/99				
	Equipment leases - \$5,000							
	Insurance - \$25,000					90,000	90,000	
9	Utah Alcoholism Foundation Women & Children's Program House of Hope	Funding for essential services for program that provides residential substance abuse treatment to women and children in House of Hope. Consultant - \$2,730 Case management - \$3,270	5,000	03/04	ES	6,000	5,000	5,000
10	Valley Mental Health 5965 South 900 East #240 Safe Haven 550 W 700 S	Funding for operations of program that provides services, shelter and transitional housing for homeless and mentally ill individuals.	20,000	03/04	OP	30,000 30,000	25,407	20,000
			28,000	02/03				
			17,600	01/02				
		Maintenance - \$18,500	22,600	00/01				
		Supplies - \$8,400	24,000	99/00				
		Transportation - \$3,100	30,000	98/99				
11	YWCA 322 East 300 South Residential Self-Sufficiency Program	Funding for operations program which provides transitional housing to low-income women in transition from homelessness or who are at risk of becoming homeless.	20,000	03/04	OP	25,000 20,000	20,000	20,407
			25,000	02/03				
			25,000	01/02				
			16,000	00/01				
		Utilities - \$15,000	16,000	99/00				
		Maintenance - \$10,000	20,000	98/99				
	Essential Services limited to 30% or \$54,177			ES	56,376	5,000	5,000	
	No limit on Operations			OP	168,570	148,407	138,407	
	Salaries in Operations limited to 10% or \$18,059			SAL	9,000	9,000	9,000	
	Homeless Prevention limited to 30% or \$54,177			HP	38,000	20,000	30,000	
	TOTAL REQUESTS/RECOMMENDATIONS				271,946	182,407	182,407	
	TOTAL ESG GRANT AVAILABLE				180,593	180,593	180,593	
	AVAILABLE FOR REALLOCATION				1,814	1,814	1,814	
	TOTAL FUNDS AVAILABLE				182,407	182,407	182,407	
	DIFFERENCE				-89,539	0	0	

