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## **SALT LAKE CITY COUNCIL STAFF REPORT**

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**DATE:** April 4, 2003

**SUBJECT:** CDBG/ESG/HOME/HOPWA Public Hearing

**AFFECTED COUNCIL DISTRICTS:** Citywide

**STAFF REPORT BY:** Michael Sears, Budget & Policy Analyst

**ADMINISTRATIVE DEPT. AND CONTACT PERSON:** HAND  
LuAnn Clark

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On Tuesday, March 4, 2003, the Mayor presented his recommended budgets for the use of the 2002-2003 federally allocated Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Housing Opportunities for People with AIDS (HOPWA) monies. After his presentation, Council Members received a spreadsheet that shows each project that applied for funding, the funding request, the funding level recommended by the Community Development Advisory Committee (CDAC) or Housing Advisory and Appeals Board (HAAB), and the Mayor's recommended funding level. Council Members also received comprehensive descriptions for each project that applied for funding.

Council Members then discussed the different applicants and proposed uses for the federal funds on March 27<sup>th</sup> and April 1<sup>st</sup>. One topic that was discussed was the advisory boards and potential conflicts of interest. The Administration agreed to update the one year action plan to reflect the proposed change in the HOPWA review process. The Council will hold a public hearing on April 8 and continue discussion on the proposed funding levels during a work session on April 8<sup>th</sup> and 15<sup>th</sup>. The Council is scheduled to make its final funding decisions on April 15, 2003.

During the briefing on April 1<sup>st</sup>, Council Members agreed to submit their funding recommendations to Council staff for formatting. Once all the recommendations are received the Council will be able to quickly review those projects that have conflicting recommendations.

A listing of the projects with funding recommendations will be forwarded to Council Members as soon as all of the Council Members have submitted their funding scenarios.

Council staff will prepare a summary report for the April 15, 2003 briefing and adoption.

cc: Cindy Gust-Jenson, Rocky Fluhart, David Nimkin, Alison Weyher, David Dobbins, Luann Clark, Greg Johnson, Sandi Marler, Karen Wiley, Steve Fawcett and Gordon Hoskins

File location: Budget\04 Budget\Michael\CDBG 29<sup>th</sup> Year